Special Commission of Inquiry

into Healthcare Funding

Before: The Commissioner, Mr Richard Beasley SC

At Tamworth District Court Marius St & Fitzroy Street, Tamworth NSW 2340

Wednesday, 18 September 2024 at 9.32am

(Day 51)

Mr Ed Muston SC	(Senior Counsel Assisting)
Mr Ross Glover	(Counsel Assisting)
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Also present:

Mr Richard Cheney SC with Mr Hernan Pintos-Lopez for NSW Health

1 THE COMMISSIONER: Good morning. 2 3 MR GLOVER: Commissioner, this morning we have Dr Ramsey Awad, whose presentation I mentioned briefly in opening 4 5 vesterday. 6 THE COMMISSIONER: 7 Yes. 8 9 MR GLOVER: He is joining us by AVL and he is on the 10 screen now. 11 THE COMMISSIONER: Dr Awad, good morning. 12 13 Good morning, Commissioner. 14 THE WITNESS: 15 16 THE COMMISSIONER: You can obviously hear me. Would you 17 like to give your evidence by way of oath or affirmation? 18 19 THE WITNESS: Affirmation, please, Commissioner. 20 21 <RAMSEY AWAD, AFFIRMED [9.32 am] 22 <EXAMINATION BY MR FULLER 23 24 THE COMMISSIONER: 25 Yes. 26 Dr Awad, in a moment you may be able to 27 MR GLOVER: Q. see me, but can you at least for the present time hear me 28 29 okav? Α. 30 I can. Thank you. 31 32 If at any stage the connection breaks up and Q. Right. 33 you can't hear me or need something repeated, just let me know, all right? 34 35 Α. Thank you. 36 37 Q. Can you tell us your full name, please? So it's Ramsey Awad, A-W-A-D. 38 Α. 39 40 Q. And you are the executive director infrastructure, 41 planning and sustainability in the Hunter New England Local Health District? 42 That is correct. 43 Α. 44 45 Q. What does that mean, on a day-to-day basis? 46 It means lots of things. There are several parts to Α. One is clinical planning. So that unit 47 my portfolio.

works on what are the clinical needs for our 1 2 Hunter-New England communities now and into the future for 3 the next 20 years, so working out what services we want and 4 The other part of the portfolio is infrastructure where. 5 delivery. So we have - over these last five years, we have 6 about \$2.5 billion worth of infrastructure that is 7 underway, a lot of it in regional New England. A lot of 8 new hospitals going up. Engineering and maintenance, so 9 maintaining all our existing facilities and hospitals, old and new, and sustainability is also a large part of my 10 portfolio and there are some other bits and pieces which we 11 don't need to get into, but it is a broad portfolio within 12 13 the district. 14

Q. Thank you. Before we get into the reason why we have
brought you along today, can you just tell us a little bit
about your professional background prior to landing in this
role?

19 Α. So my education is in - I have degrees in Absolutely. 20 architecture and construction project management and PhDs 21 in - a PhD in health and infrastructure and change 22 management. I have worked for NSW Health at the ministry 23 level, rolling out statewide change management performance improvement programs for NSW Health. I have worked in the 24 construction industry delivering high risk New South Wales 25 26 Government projects for the Olympics, the Circular Quay 27 redevelopment, the Walsh Bay redevelopment, and I have 28 spent the majority of my career working in health and 29 either on the change operational side of things or delivering major infrastructure projects. 30 And I've also worked for Ernst & Young as their executive director for 31 32 government advisory in the particular focus of government 33 and health.

35 Q. Thank you.

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THE COMMISSIONER: Q. How did health and infrastructure 37 find its way under the one PhD thesis, what was it on? 38 Well, it married - we looked at every emergency 39 Α. 40 department that was built on the east coast of Australia for the last 25 years, and the question was: 41 does new infrastructure actually make a difference in terms of the 42 43 metrics we use to measure the performance of an emergency 44 department in terms of triage times and throughput and 45 morbidity? Because everyone thinks you get the new 46 emergency department and everything gets better. The answer is in 70 per cent of every emergency department 47

we've built in this country, at least the majority of the 1 2 country, there is no improvement in performance. 3 4 Q. Was that surprising to find that out? 5 Α. It's surprising for other people to hear that. It wasn't surprising for me, having worked in the industry for 6 a while. 40 per cent actually get worse when they get a 7 8 new emergency department. 30 per cent --9 10 Q. Just stop there. Stop there. Why do 40 per cent get 11 worse? 12 Α. Because what they do is they create more space and 13 they redesign the physical space and theoretically the 14 flows, but in parallel they don't redesign all the business processes, the clinical processes that are required. 15 So 16 one of the things that I've introduced in my current role 17 is when we do a new infrastructure project, I have a whole 18 team that focuses on the operational change management that 19 needs to occur, working with those frontline clinical staff 20 to say, "Hey, you got a new space but how are you going to be working in a new and a different way that improves your 21 22 effectiveness and efficiency in that?" So you have to do 23 things in parallel. 24 25 Q. Sorry, I interrupted you. You had mentioned that 26 40 per cent don't improve, but you were about to say 30 per cent, and then I interrupted you. 27 28 Thank you. No, that's okay, Commissioner. Α. 29 30 per cent don't change at all; they continue to maintain And there's 30 per cent that do their current performance. 30 31 improve. And the ones that do improve - and this links 32 back to when I worked at the ministry, which was developing 33 clinical redesign methodology, which occurred back - we started a process here at the John Hunter Hospital where we 34 35 redesigned our systems and processes around patients - this 36 is back in 2002 - and it has spawned, I guess, this methodology which exists all through Australia now, which 37 is to, in tandem to delivering infrastructure or even if 38 39 you're not delivering infrastructure, redesigning the 40 systems and processes in a very structured way that brings 41 people along with you, but also looks at the hard data, so you make the right decisions, because often in change 42 43 management, you have two extremes. 44 45 The consultants will come in and provide their advice 46 and a report and the staff, you know, tell them to get lost, that we're not interested, or you allow the staff to 47

form committees and those committees often meet for a few 1 2 years and it's often the person with the loudest voice gets 3 what they want or nothing gets delivered at all. So this 4 methodology that we delivered and developed 20 years ago 5 combines those two elements to deliver real fundamental change, and one of the pieces of work I did for the 6 7 Ministry of Health when I worked there was to set up a 8 school. It is called the Centre for Healthcare Redesign, 9 it is part of NSW Health, it has been running now for, 10 I think, 15 years, and it gives our frontline managers, those change management skills and clinical redesign skills 11 which are core, I think, to evolving the health service. 12 13 14 Because I have opened this up, I better make sure Q. I understand it fully. Of the 40 per cent that you say -15 16 so 40/30/30 are the percentages? 17 Α. Correct. 18 19 Q. Of the 40 per cent that don't improve, having had a 20 new ED, what are you measuring in terms of improvement? 21 I imagine one would be wait times probably, but I don't 22 You tell me what you were measuring for that? know. It is the triage time, You're spot-on, Commissioner. 23 Α. 24 so all the different categories 1 through 5. We measured 25 morbidity as well. We measured return patients that were 26 discharged, then returned to the ED. The only metric that 27 went up was, I guess, staff and patients satisfaction in 28 terms of the environment, that it felt nicer, it was 29 cleaner, it was - and everything was new. That metric went --30 31 32 Q. Not as cramped? 33 Α. Not as cramped. So that was an improvement. But in 34 terms of how we measure how well an emergency department is 35 performing, it didn't improve in a lot of the cases. 36 37 THE COMMISSIONER: Okay. We might have to make a call for your PhD thesis and get it tendered. 38 39 40 MR GLOVER: I was about to do the same thing. 41 42 Dr Awad, one of the projects that you are currently Q. 43 working on and implementing within the LHD is a 44 sustainability project, correct? 45 Α. Correct. 46 And we had the benefit of a presentation of yours on 47 Q.

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1 Monday, and what I'm going to do is invite you to tell us a little bit about that project by reference to some slides 2 3 that you have helpfully provided us. But before we get to 4 the slides, can you just tell us what was the catalyst for 5 this project? It was our board chair, former board chair, Lyn 6 Α. She was interested in sustainability and thought 7 Fragar. 8 that we should be doing something as a district and as an 9 organisation. She spoke to our then chief executive 10 Michael Di Rienzo and asked him to put some energy into it I had just started in this 11 and find someone to look at it. 12 particular role, sustainability wasn't part of my job description, and, you know, there was a knock at my door 13 14 and said, "Can you - there is a board meeting next week. Can you put something together for sustainability?" 15 16 17 I presented next week, really the following week, one slide which was that we would be carbon and waste neutral 18 19 by 2030 in this district, and the board were very excited, 20 I think the chief executive was a bit worried about what 21 I had committed us to, and then I outlined how we would do 22 And with my background in change management in large that. organisations, I built a lot of our approach and strategy 23 24 around that. I am not an expert in sustainability, or I wasn't when I started, but that was the catalyst of the 25 26 project and we just got on with it. 27 28 I'll have the slides brought up on the screen, Q. 29 Dr Awad. Can you see those slides? You are no doubt familiar with them? 30 31 Α. I am familiar but I can't see them, I'm sorry. Yes, 32 I can now. 33 34 Q. You can see them now? 35 Α. Yes. 36 37 Q. All right. If we pass over the title page. Α. Please. 38 39 40 Q. And we acknowledge Country, as always. And then if we go to the third page, "why is a green vision?" 41 42 Yes. Α. 43 44 Q. You see that? 45 Α. I can. 46 47 Q. Now, can you just talk us through the concepts that

are described in this slide? 1 2 Absolutely. So World Health Organisation, in their Α. 3 research, have told us that 25 per cent of all human 4 disease and death now can be linked to environmental 5 factors, and with children that's higher, it's at 36 per cent. So that's globally known as a fact. 6 We, at 7 the time - we're about to go into a drought season again -8 New England, in particular, has been at the forefront of a 9 lot of those changes in terms of bushfires and drought. 10 And when you look at the emissions that healthcare, the delivery of healthcare, generate in this country, they're 11 at 7 per cent, so that gives you some context on that. The 12 13 construction --14 THE COMMISSIONER: Q. 15 Can I just pause you there. 16 Α. Of course. 17 18 Q. The 25 per cent figure is sourced from WHO? 19 Α. Correct. 20 21 Q. I think it can be taken as well-known that Australia 22 and New South Wales is subject to climate change and 23 extreme climate events, such as floods and also drought, 24 and a lack of water security from time to time, and 25 certainly projected for the future. Is there a figure, 26 though, of that 25 per cent? Is there a figure for 27 Australia that you're aware of? 28 No, I'm not aware of a figure particularly for Α. 29 Australia, Commissioner. 30 31 And the 7 per cent of healthcare emissions, that is Q. 32 sourced from where? 33 Α. I can provide that source for you. 34 35 Q. You can take it on notice and tell us later, yes. 36 Α. Absolutely. 37 Q. 38 Thanks. So the provision of healthcare, as you said, is 39 Α. 40 7 per cent. To give you some context, the construction 41 industry in Australia - and that includes roads, mining, 42 commercial, residential construction, per annum produces 43 about 15 per cent of our emissions. So we're about half of 44 that and when you put that into the context of how much 45 construction goes on in this country, you get a sense that 46 it is still a significant amount, and Health is, out of all government agencies, is by far the largest contributor to 47

Just the sheer nature of our scale and the 1 emissions. 2 amount of facilities that we own and the 24-hour nature of 3 our facilities. 4 5 So, we made a decision as an organisation that if we are in the game and the role of healthcare that we needed 6 7 to play a very strong role in working towards reducing our 8 contribution to those environmental factors which are 9 causing human disease. 10 Thank you. If we go to the next slide. 11 MR GLOVER: Q. These are the three core principles of the vision; is that 12 13 right? 14 Correct. Α. 15 16 THE COMMISSIONER: Q. I think you told us that "waste 17 neutral" relates to landfill, correct? 18 That is correct, Commissioner. Would you like me to Α. 19 elaborate on any of these, or? 20 21 MR GLOVER: Q. Yes, please. 22 So the vision is to be carbon neutral, Α. Okay, sure. 23 which a lot of government and non-government organisations are committing to by - in certain periods. We also want to 24 be waste neutral by 2030. We set ourselves a 10-year 25 window to achieve that. It is a very ambitious target and 26 I can foresee some hurdles in us achieving that moving 27 28 forward, unless there is some further support from policy 29 from government that's going to be required to achieve that. But that's the target we've set. 30 31 32 What sort of hurdles, firstly, do you envisage in Q. 33 reaching that aim? Just broadly, the biggest hurdle will be with regards 34 Α. to green energy. By far the biggest contributor to carbon 35 emissions is the generation of electricity. 36 That's probably 80 to 90 per cent of it. We at the moment are 37 supplementing that through solar, but I will give you a 38 good example. The John Hunter Hospital, which is the 39 40 busiest trauma centre in New South Wales, the second 41 busiest in the country, it is a large hospital, does have the largest solar panel installation in the world sitting 42 43 on top of its roof. It is about a kilometre long. All of 44 those solar panels only produce about 10 to 15 per cent of the energy that actually John Hunter uses each year. 45 46 47 So although it is enormous and impressive, it is

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1 nowhere near what is required to eliminate the coal-fired 2 energy that we utilise. So what's going to have to - and we can buy green energy. That is, we have a statewide 3 4 government contract, I believe with Shell, for all our energy supply. They do offer green energy. I can buy 5 green energy for John Hunter, but it will cost me a couple 6 7 of million dollars a year to do that and in a very tight 8 financial environment, it's not really feasible to do that. 9 10 THE COMMISSIONER: Q. That final shift is going to rely 11 on government shifting the electricity market more towards 12 renewables than relying on coal? 13 Α. Absolutely. 14 Q. 15 Yes. 16 You are 100 per cent right. So we're looking at Α. 17 on-ground solar, we are looking at other ways we can reduce our energy consumption, but I know that I'm going to reach 18 19 a stage in the next couple of years that for us to reach 20 that zero target, I am going to need to buy green energy, 21 and it is a question of how much that costs in a couple of 22 And we have a real opportunity. See, John Hunter years. 23 hospital with the solar we currently have, if we were to 24 purchase green energy now, we could actually announce the first carbon neutral hospital in this country. It's within 25 26 our grasp. It's really a financial hurdle which is 27 stopping us doing that at the moment. 28 29 Q. Do you know roughly how much more it would cost than current costs if you did that? 30 31 About \$2 million per annum. Α. 32 33 Q. Just for John Hunter? 34 Just for John Hunter, correct. Α. 35 36 MR GLOVER: You mentioned requiring government Q. In addition to support to shift to green energy 37 support. more generally, is there anything else by way of support 38 you see as being needed to achieve the carbon neutral by 39 the 2030 goal? 40 Look, I think at a State level, greater coordination 41 Α. And the reason I say that is at the moment, 42 is required. 43 I think - well, I know that the secretary and the ministry 44 are very much on board with sustainability as an important 45 item of what we need to - important agenda item that we 46 need to focus on. What we can improve on, though, is coordination. I - at the moment, I think within the 47

ministry there is probably six or seven groups that are
 working on sustainability, which is great. The ability to
 coordinate them, I think there are some real opportunities
 there.

6 Then you have 15 LHDs, which are all focusing on 7 sustainability. Then you have got these other government, 8 New South Wales government, agencies and treasury and 9 others which have a sustainability agenda. You have got 10 the Federal Government that has a sustainability agenda, 11 and then you've got private sector university research 12 groups that are focusing on sustainability as well. It's 13 fantastic that everyone is playing in this space, but, 14 ultimately, I feel like you need - and the NHS has a sustainability officer, but it needs to bring all these 15 16 people together. And the reason being that there is lots 17 of energy being put into those individual groups, but from 18 my perspective we need to do this work quickly, we need to 19 identify what are the high value items that we need to 20 pursue as a state government agency, as NSW Health, and 21 what do I define as high value? I think one is reducing 22 emissions and waste, but more important in the current 23 fiscal environment is reducing cost. 24

So if it was up to me, I would identify the top 10 or 25 26 20 major initiatives that we're going to pursue as an 27 organisation, align all those separate groups to those 28 initiatives, and get on with it and really make some gains. And, importantly, if we ensure that those elements are 29 cost-based, then re-invest the money we save into frontline 30 clinical services, because that's where - that's our core 31 32 business at the end of the day.

34 THE COMMISSIONER: Q. But just sticking with carbon and being carbon neutral by 2030, that - I mean, that's 35 36 ambitious. I'm not suggesting it's bad ambition, it's good ambition, but it is a fair way ahead of the New South Wales 37 government legislated targets to get to net zero by, 38 I think, 2050, with some interim targets on the way. 39 So 40 you are just setting yourself a massive challenge there 41 beyond what is legislated. 42 I get bored easily, Commissioner. Α. 43 44 Q. Oh, okay. 45 Α. It's something to do.

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Q. Well, better 2030 than 2080, I'm sure. So, yes.

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1 Α. Yes. 2 And - sorry, Doctor? 3 MR GLOVER: Q. 4 No, that's okay. Just to finish that thought Α. regarding what else we could be doing, I think also one of 5 the things ministry has been helping with is allowing our 6 7 staff - this is a change management exercise as much as, 8 you know, reducing emissions; we want to win the hearts and 9 minds of people. They have introduced, you know, funding 10 for our clinical staff to develop sustainability initiatives and ideas, which is great. 11 I think what else 12 we could be doing to assist in that is knowledge management, and, you know, taking those good ideas and 13 14 super-charging them and rolling them out across the whole state very quickly is something, I think, is a real 15 16 opportunity for the ministry to be pursuing. 17 18 What you are describing is greater coordination of Q. 19 effort and then with the ability to scale up those 20 successful initiatives quickly across the board; is that 21 the idea? 22 Correct, and to prioritise the initiatives which are Α. 23 going to help us achieve our goals, and the goal has to 24 include saving dollars for Health. 25 26 Q. And we'll come to it in due course, but some of the initiatives that you have implemented in the district are 27 28 already seeing some financial benefits, aren't they? 29 Α. Correct. 30 31 Q. You tell us a little about the goal to be waste 32 neutral by 2030? The Commissioner clarified with you 33 earlier that's about landfill, but tell us a little bit 34 more about that initiative and how it is going to be 35 achieved. So when we started in 2020, 92 per cent 36 Α. Absolutelv. 37 of our waste was going to landfill for Hunter New England We want it to be zero by 2030. 38 Health. That is by far the hardest thing for us to achieve, for a number of reasons. 39 40 One is we have to deal with clinical waste, which has to be 41 dealt with in a particular sort of way in terms of its disposal and requires some legislative changes and some 42 43 work with the EPA to maybe dispose of that clinical waste 44 in a different and new way. But if we just focus on 45 general waste, it is dependent on a number of factors. 0ne 46 is, particularly as you move further away from major centres like Sydney and Newcastle, you are reliant on the 47

councils having the ability to manage different types of
 waste, so organic waste, plastic waste, et cetera. They
 need the infrastructure and the systems to take that waste
 and do something which is more than just putting it into
 landfill.

But this, I believe, is probably the area where 7 8 I think there is the most excitement in terms of driving 9 real change across Australia and NSW Health, that this is 10 where we can - this is where innovation is required. We 11 need partnerships. We need partnerships with other 12 government agencies, we need partnerships with the private 13 sector and the university research sector to help us solve 14 some big challenges. And I think later in my presentation, I give an example of what we've been trying to do with 15 16 gloves that we utilise, but this is an enormous challenge for us and we need, I think, less bureaucracy and a little 17 bit of freedom in this particular space to trial and pilot 18 19 things. I think that's one of the things that would help 20 us progress that particular element of waste more rapidly. 21

- Q. If we go back to the slides, please. The second point on that page:
  - Reduce our environmental impact while continuing to focus on Excellence ...
- 28 The concept there is --

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- A. The concept there yeah, sorry, the concept there is sorry, did I cut you off? I apologise.
- 32 Q. No, you go. You go?
  33 A. Okay.
- THE COMMISSIONER: Q. Mr Glover can't give the answer as
  well as ask the question, so you give the answer and we'll
  go from there.
  A. This is I deliberately put this in when we first set
  up the program because, having worked in Health, there is
  always arguments about where you spend your money, and even

41 more so now with the tight fiscal environment that we find 42 ourselves in. This is there to ensure that everyone 43 remembers that delivering clinical care is our core 44 business, and --

46 Q. So whatever you are doing about environmental impact 47 and reducing emissions, it's not at the expense of

1 providing good clinical care, right? 2 Α. Perfect. 3 4 Q. Yes. 5 Α. And all of the initiatives that we put forward do not take any money away from frontline clinical services. 6 In 7 fact, the majority of them return money to those 8 frontline clinical services. So that's a core fundamental. 9 It's meant that we've had no opposition. From a change 10 perspective, no-one has said, "This is a bad idea, because I can't afford A, B and C in my emergency department." So 11 12 strategically, it is a very important position for us to And the third item there is Hunter New England is 13 have. 14 the largest employer in this region. We are the largest LHD in the State and one of the biggest in the country. 15 We 16 have the opportunity - and I think we've achieved this - to 17 be real leaders in this particular space and, more importantly, start to drive a change in our market, the 18 19 people we buy stuff from, that they know this is where 20 we're heading and they start shifting the products they 21 produce for us so that they become more and more 22 sustainable. 23 24 MR GLOVER: Can we go to the next slide, please. Q. 25 Could you just take us through? 26 Absolutely. These are the results of our third year Α. 27 of performance, and we established four high-level KPIs: 28 CO2 emissions, rainwater captured and reused, water 29 recycled re-used and waste going to landfill. They are the four elements we have been focusing on. Along the top 30 31 line, you will see our 2020 baseline for each of those 32 elements; and then, on the bottom line, you'll see our target for the third year, for 2023; and then in the 33 34 circles above, you'll see what we have actually achieved in So if I just run through each one of those quickly: 35 2023. 36 37 CO2, our baseline was 100,000 tonnes. Our target was 30 per cent decrease. We've just met that target at 38 39 31 per cent. 40 41 In terms of rainwater captured and reused, we were only doing that in 5 per cent of our facilities in 2020. 42 43 We set ourselves a target for 30 per cent in year three and 44 we are nearly at our fourth-year target. Essentially, we 45 are looking for a 10 per cent improvement each year on each 46 of those elements. 47

1 Water recycled and re-used. We will always need water 2 in a health facility. We will always need to wash 3 something, wash hands or clean something, but we were 4 looking at a decrease in our water usage and we are just 5 shy of the target at 28 per cent. 6 7 And then the final element, which I mentioned earlier, 8 is landfill. We wanted a 30 per cent decrease in waste 9 going to landfill. We didn't achieve that. We are at the 10 24 per cent metric for this particular year. 11 12 Q. Go to the next slide, please. These are Thank you. 13 recurrent savings achieved in the 2023 period? 14 That's correct, after year three. And just to put Α. this in context, the most amount of money we've spent has 15 16 been in the installation of solar panels across the 17 district. So the John Hunter solar panel installation, which I mentioned earlier, cost us about \$3.5 million to 18 19 The balance of all the solar installations we \$4 million. 20 are putting on solar on every single one of our buildings 21 across the district, that's about the same money again. So 22 we've borrowed from Treasury, via a very low interest loan, about \$8 million. We are paying that loan off, and we are 23 24 paying that off over the next four to six years, we'll have it all paid off. So this recurrent savings reflects us 25 26 paying off money in parallel. So once we've paid back that 27 principal, that loan that we've --28 29 THE COMMISSIONER: Q. Sorry, how do I understand that? The 3.38 million in recurrent savings takes into account 30 31 your interest payments, or it doesn't? 32 It does. Α. 33 34 Q. Yep, great. Okay. So I'll just - John Hunter is a really good example. 35 Α. So we borrowed the \$3.5 million-odd for that. 36 We are paying back the loan. We are paying that off over six 37 years and we're paying off - I'm just trying to do the 38 maths in my head now. My mathematical skills are failing 39 40 me. 41 42 You can get back to us in relation to any sums rather Q. 43 than doing them in your head on the run. 44 Thanks, Commissioner. We're paying back about Α. 45 \$500,000 to \$600,000 a year in that loan, but we are saving 46 about \$1 million a year in our energy bill at John Hunter Hospital, so that \$400,000 that we --47

1 2 Q. You're in front. 3 Yes. We're in front, essentially. And that's one Α. 4 of - and if you were to - a simple decision for government 5 would be to put solar panels on everything that they own and they would see a return immediately and set them up for 6 the future. It is a no-brainer, as far as I'm concerned. 7 8 9 MR GLOVER: Q. Can I just ask you about the three 10 largest components of this graph. The first being solar, 1.37 million. What is the saving that's under the category 11 "Solar" in that chart? 12 13 Α. That's from all the solar panels we've introduced 14 across the district. And then you'll see electricity; if you split that out, electricity is really a movement to LED 15 16 lighting --17 18 Q. I see. 19 Α. -- across the district and energy reduction 20 initiatives that we've put in place, sensor lights and the 21 like. 22 23 Q. We'll perhaps come to those in some later slides. And 24 then the next largest is "Natural Gas"? 25 Α. Yes. 26 Where are those savings being driven? 27 Q. 28 So a lot of our - and this is occurring with our Α. Yes. 29 new facilities. A lot of our existing chillers that we use to air-condition our facilities run off natural gas. We're 30 moving away from those and utilising electricity now. 31 It is called "electrification", so John Hunter Hospital will 32 33 be the first level 6 trauma hospital in New South Wales 34 that will be electrified, ie, no gas, no natural gas. So when we do get green energy, it will all be green and we 35 36 won't have to worry about natural gas. 37 38 Q. Thank you. Before we leave that slide, these are at Is it the case that once the initiative is rolled 39 2023. 40 out across the district, you expect those overall recurrent 41 savings to continue to rise? 42 Absolutely. I'm hoping that by the time we get to Α. 43 year 10 and we've paid back those loans, we would be closer 44 to the \$15 million mark. That's just in the areas that 45 we're focusing on. I'm hoping that if we make some big 46 breakthroughs in the waste area that that figure could go up, but it's going to require a few innovative 47

- breakthroughs and some legislative change, I think, to make
   this sort of the waste piece be a bigger component in
   terms of savings.
- Q. Can we go to the next slide, please. There, six components of the initiative described. We have heard about energy, water and waste. Can you just tell us briefly about "Transport", "Procurement" and "Infrastructure", please?
- 10 Absolutely. So transport, our strategies there are Α. fairly straightforward. One is to move our current 11 combustible fleet vehicles to electric or electric hybrid. 12 The reason we've gone - and we've started with hybrid 13 14 vehicles. The big drawback to going fully electric has really been out in regional New South Wales, that to have 15 16 the infrastructure to charge the vehicles hasn't existed to 17 date, but Treasury have recently provided a substantial amount of money to our district to rollout charging 18 19 stations, particularly in our regional areas, so we're in 20 the process of doing that right now. So it allows more 21 electric vehicles as we progress.
- The other thing we're doing, too, is working with our clinicians and our staff to think about whether they need to get in a fleet vehicle and whether they're - we've had lots of staff saying they'd like to get on an electric bike, so we've facilitated that. So swapping out fleet vehicles for electric bikes.
- The other few things we've done in transport is 30 we've - for the first time in the country, we've set up 31 32 with the salary packaging groups that all government 33 agencies engage with to allow our staff to salary sacrifice 34 to purchase an e-bike, encouraging staff to ride to work 35 instead of bringing their car, which, of course, 36 contributes to emissions, but also contributes to the congestion, particularly at our bigger hospitals. 37 If more staff could ride, then there is more parking left for 38 patients and carers. 39
- And the other basic thing we've done in transport is really just reduce the size of our fleet. There are fleet vehicles are very important. We do a lot of hospital in the home care and that's important, but when you drill down and look at the fleet vehicles, we found about 10 per cent of our vehicles were being driven less than 2,000 kilometres a year, which points to if you can improve

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1 booking systems and coordination and management of those 2 fleet vehicles, you can really reduce your fleet 3 significantly if you need to. 4 5 Q. Thank you. And what are the "Procurement" initiatives as part of this plan? 6 7 Well, procurement initiatives, there is an Α. 8 international and Australian standard for green 9 procurement. It has in place the things you expect for 10 procurement in terms of cost and also the quality of what 11 you're buying in terms of assessment criteria, but it 12 introduces a third criteria, which is what is as green or, you know, how sustainable is the product? This is harder 13 14 for us to play in, mainly because we are a local health district. The majority of the procurement is managed 15 16 centrally at HealthShare level and NSW Health level. We 17 are doing what we can in that particular space and we do 18 buy some things. It is a harder space for us to influence 19 and play in, and again, is a big - an area I know the 20 ministry is starting to try to focus and talk about, but 21 that's the goal there. 22 And what about "Infrastructure"? 23 Q. 24 Α. Infrastructure is straightforward in terms of everything we build, we are insisting that Health 25 Infrastructure, who are the NSW Health government delivery 26 27 group for major infrastructure projects over \$10 million, 28 is that we achieve a 5-star rating for our projects. This. you know, I think initially was difficult because with 29 tightening budgets the simple thing to pull out of projects 30 31 is sometimes the sustainability initiatives like solar and 32 water tanks and so forth, but I believe Health 33 Infrastructure in the last period of time are on board with this and are segmenting part of the budget now to ensure we 34 35 achieve that particular target. 36 37 Q. I take it you would be of the view that pulling out of solar and water-capturing and recycling programs is 38 actually a false economy because of the savings delivered 39 40 long term? 41 Absolutely. And if we talk about coordination at that Α. state level, they're really - often what happens is parts 42 43 of government agencies, their focus is on, you know, "Let's 44 deliver this project on time and on budget, and that's our 45 KPI," but the KPI of the operators is to reduce recurrent 46 Sometimes those KPIs are not aligned, and that's costs. why I believe you require greater coordination and synergy 47

at the most senior levels to ensure that you don't 1 2 sacrifice one thing for another. 3 4 Q. And perhaps greater coordination at a project design level between operators and those designing the projects? 5 6 Α. Yes, absolutely. 7 8 Q. Do you see it as being the future of infrastructure 9 projects as embedding some of these concepts in project 10 design from the very early stages? Yes, and I - look, it is a whole-of-life cycle - and 11 Α. 12 I will put my construction hat back on. This is a 13 whole-of-life cycle responsibility and work that needs to 14 occur, but we can build buildings cheaply and effectively and efficiently, but the maintenance costs of looking after 15 16 that building outweigh the money we're saving upfront. And 17 that includes solar, but it also includes the type of 18 air-conditioning systems you put in, the type of lighting 19 systems you put in. There are some systems we put in which 20 we know are going to not fail, but not operate as effectively and efficiently, and is going to cost us as 21 22 operators a lot more to run and maintain in the future. But a whole-of-life cycle analysis needs to be upfront, and 23 24 that can only happen when you bring in, like, a group like 25 Health Infrastructure into those discussions together with 26 the operators and ensure that we are aligned in terms of a whole cost analysis rather than in individual silos of 27 28 delivery versus operations. 29 Can we go to the next slide, please, and I think we 30 Q. 31 have probably covered most of this ground now. That's a 32 picture of the roof of John Hunter Hospital, correct? 33 Α. Correct, yes. 34 You have told us about the solar panel installations 35 Q. 36 and the LED and light sensors. You mentioned briefly looking at ground-mounted solar. If you could just tell us 37 a little bit about what the next move in that space is? 38 Yeah, look, we have a number of our regional hospitals 39 Α. 40 which have lots of extra land which we're not utilising. 41 Some of those smaller hospitals have small roof spaces. So my next thought is, well, what can we put on the ground? 42 43 And then once we put solar on the ground, unlike John 44 Hunter - John Hunter - we don't have any batteries at John 45 Hunter, because all the power we produce gets used straight 46 away. At our smaller facilities, as soon as we - we don't need that much power, so establishing ground-mounted solar 47

in combination with batteries means that we can start to 1 2 sell some of our electricity back to the grid and make some 3 of our smaller facilities take them off-grid altogether, if 4 we're clever with where we invest the solar panels. 5 need some further funding support from Treasury and ministry to achieve that, but we are building those 6 7 business cases now. 8 9 THE COMMISSIONER: All right. So in some of the smaller 10 sites it is appropriate to have storage by means of batteries, but John Hunter it doesn't make any sense at the 11 moment because the solar is only a small percentage of the 12 13 power it needs? 14 That's correct, exactly right. Α. 15 16 Q. How long has all the solar panels been there on - at 17 John Hunter? When were they installed? It's been two years now, Commissioner. 18 Α. I should have 19 brought it up, but there's actually - we've got a - and maybe during the proceedings here I'll find it, but we 20 21 there's a - we have a live report which shows us how many 22 trees we've saved since we've had the solar panels, and it shows you how much you are saving on a daily basis. 23 And. 24 you know, it goes up and down whether it's cloudy or not. But we have some very detailed reporting. 25 26 27 THE COMMISSIONER: "Two years" is good enough. 28 29 MR GLOVER: Q. If we go to the next slide, please. Can you just tell us very briefly how we are to understand the 30 31 data that is displayed here? 32 Absolutely. So this is a dashboard. Α. We built a very 33 simple reporting tool within the district here. It's 34 nothing custom-made or didn't cost us very much. A young 35 IT boffin in my team built this for us over a week. But 36 essentially it shows two things: solar and LED. And to the right is a map of our LHD. It shows where we currently 37 have solar and where we don't have solar. 38 It shows where we currently have LEDs and we don't have LEDs. It also 39 40 shows our progress. So from the top area there, 35 out of 41 our 56 sites have solar in place now. And you can see --42 THE COMMISSIONER: The 2.2 million-odd in estimated 43 Q. 44 savings, is that a yearly figure? 45 Α. Yes, it is. And equally with the LED, it just shows 46 progress. Again, it is a tool for me to very simply see where we're up to and where we need to invest. 47 But.

1 overall, we're going to have LEDs and solar, that program, 2 completely rolled out by the end of this financial year. 3 4 MR GLOVER: Q. The next slide, please. This is, as it 5 says, a snapshot of the LED progress. 6 Yes. Α. 7 8 Q. The bottom line we take from it is - tell me if I've understood what you have said correctly - that by shifting 9 10 to LED lighting, one is already seeing savings across the district of about \$1 million, and those savings will see 11 the upfront cost being covered in a little over a year? 12 13 Α. Exactly right, and a reduction in energy consumption by 80 per cent. 14 15 16 Q. Next slide, please. We've touched on water savings, 17 but can you just take us through in high-level terms each 18 of these four principles? 19 Yes, of course. So rainwater tanks, we're all Α. 20 familiar with that on all our facilities, capturing any rain and re-using that water in a variety of different 21 22 The other is where we have renal dialysis services, wavs. there's RO water from the reverse osmosis. 23 RO water is 24 clean. filtered water that runs the dialysis machines. 25 Traditionally, that goes down the drain. 26 27 Tamworth Hospital is a good case study. 2.4 millions 28 of RO water was going down the drain from their renal 29 dialysis service. In a very simple way, like we do in our own homes, we take that water now and flush all the toilets 30 at Tamworth Hospital. So that is a very simple saving and 31 32 we are implementing that across all our renal dialysis 33 facilities across Hunter New England. 34 What we are working on now is low flow fixtures where 35 36 appropriate, operating theatres having sensors on, you know, the scrub sinks which are often left on for extensive 37 periods of time. And the other big thing we are focusing 38 on, working with locals water suppliers like Hunter Water 39 40 here, is leak detection. We discovered at one of our big 41 campuses that there was a couple of million litres of water 42 just through some cracks in some old piping that was 43 disappearing each year, and we were able to make those 44 So that's what we're focusing on from a water repairs. perspective at the moment. 45 46 47 Q. Thank you. Can I pass over the next slide and come to

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"Transport". I expect we have covered this already, but is 1 2 there anything else you wish to add to your earlier answers 3 on the transport initiatives? 4 I think I covered them thoroughly. Α. No. 5 6 Can I then come - operator, I think it's page 18. Q. 7 Yes. The waste strategies. Again, we have covered a 8 little bit of this but if we go to the very next slide, can 9 you just take us through this summary and perhaps elaborate 10 on some of the challenges that you described earlier and those that might require legislative intervention to 11 12 overcome? Of course. 13 Α. 14 THE COMMISSIONER: Or innovation. 15 16 17 MR GLOVER: Or innovation, yes. 18 So the biggest - thank you. The biggest challenge to Α. date has been getting the reporting right. 19 Again, there 20 has been a statewide - I think just NSW Health statewide 21 contract for waste, the collection of waste. Us really 22 being able to get this sort of reporting has taken us - and we have only achieved this in the last year - working with 23 24 the private providers who collect our waste to tell us what 25 is the breakup of the waste that we're actually producing, 26 so this is a great step forward, understanding what we've 27 got, which you see there. What we need to do now is target 28 that big box at the top, which is the general waste. We're 29 doing well in that blue box, the recycling, and the organics, we need to see those going up and the red going 30 down in terms of tonnage or kilograms that you see there. 31 32 If we can just move to the next slide and I'll --33 34 THE COMMISSIONER: Q. You have done the low-hanging fruit, but the really difficult stuff is the general waste, 35 36 and specifically one of the things you gave us an example 37 of was gloves? If we - I've got a slide on the gloves if that 38 Α. Yes. helps, Commissioner, further on. 39 40 41 Q. Yes, thank you. But one of the - yes, thank you. The other thing I'll 42 Α. 43 just mention about reporting, and it is a slide that's a 44 couple before this but I can talk to very easily, is our reporting now is such that every facility, including our 45 46 very small facilities, can see how much of their waste is still going to landfill and how much is going to recycling. 47

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1 2 3 4	This is fundamental, because you rely again on people to put stuff in the right bins and unless they do, it's very difficult.
5 6 7 8 9 10 11 12 13 14 15	Having said that, we've just won an EPA grant; we're working with a private sector group that are using AI to design new bins. So, what happens - and we're in the first two months of this project - is when a clinician approaches a bin, there will be four bins there, one for organics, one for plastics, one for waste, one for general waste. The AI will, through their cameras, identify the waste in that person's hand and will open the lid of the appropriate bin. You will drop it into the right bin. So we're working on that right now.
16 17 18	Q. That's a bit scary, that aspect. A. So that's one of the things we're working on.
19	Q. I don't know whether to be excited by that, Dr Awad,
20	or scared?
21	A. Probably a bit scared? Yeah, probably a bit of both.
22	
23	Q. Anyway, gloves?
24	A. Gloves. So, look, this is - when I write our
25	introduction about what I think we could be doing at a
26	state level in terms of prioritising things, what do we
27	prioritise, we went through a similar exercise of
28	prioritising and having a look at what do we use the most
29	of in Hunter New England. The thing at the top of the list
30	was gloves. We use 30 million gloves that currently go to
31	landfill. And we started a process of working through,
32 33	well, what do we do in there? We start off with the simplest thing you can do, the low-hanging fruit, is let's
33 34	use less of it.
35	
36	So one of the projects - some of our clinicians,
37	clever clinicians - got up and running - and you can
38	imagine in the clinical space everything needs to be
39	published and scientifically backed. They went through a
40	process of saying, well, do you actually need gloves in
41	every clinical situation? Through their research and peer
42	review, they identified that often it's best not to have
43	gloves in some clinical situations. So they've developed
44	an approach now which - it's being adopted by the rest of
45	the State, but they pioneered it here at John Hunter, to
46	reduce that 30 million, and we are pretty confident it is
47	going to be close to \$15 million - 15 million gloves we'll

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5274 RAMSEY AWAD (Mr Fuller) Transcript produced by Epiq be utilising. So halving the utilisation. So that's the
 simple stuff you can do.

The more interesting stuff is at either one of those ends of those scales. So in terms of disposal, can you dispose of something in a green way? We did this successfully with water bottles. Water bottles, plastic water bottles, we worked with a group here in Newcastle for our Maitland Hospital project. They take all our plastics that we produced across John Hunter and turned it into asphalt that we used to create the roads at the Maitland Hospital project. There is no such solution for gloves. It is made with a certain type of plastic that can't be used for that.

16 So then we've looked at the front-end, can we buy a 17 green glove? Can you imagine buying a glove that maybe just dissolves and doesn't contribute to landfill? 18 We've 19 struck out in that area. And I think this is where 20 government can invest and, like the example I gave you with 21 the bins and the AI, this is where we approached the 22 private sector, the research university sector, to say, "We have a, in our district, a 30-million glove problem, but 23 24 across Australia it is maybe a billion gloves that are 25 going to landfill, what can we do with our clever people out there?" 26 And that's where, from my perspective, is some excitement in terms of making some real breakthroughs in 27 28 terms of dealing with that.

Another couple of really good examples that we're on 30 31 the cusp of breaking through is there is a German 32 technology called Plastoil. It is essentially a machine 33 that takes any plastic, any clinical plastic, and turns it 34 into either two things: an oil product that can be used to create more plastic of exactly the same quality, or it can 35 36 actually generate energy. And we - I've been looking at, and we have a \$1 million grant, I've been looking at trying 37 to create a micro-factory here on the John Hunter campus to 38 do such a thing, but we've run into some real hurdles with 39 40 EPA of actually doing something like that. And we're sort 41 of re-assessing how we might tackle something like that, but you can imagine that is a huge breakthrough for all 42 43 government agencies and organisations.

And the last really excellent example, which is
e-water. E-water is like a zip boiler. It is the size of
the zip boiler that you get boiling water from on your

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wall, but instead of hot boiling water, it produces a 1 2 chlorinated water. This water replaces the cleaning 3 products that we currently use in all our facilities. We 4 have TGA approval to utilise this in all of our kitchen 5 spaces in our hospitals. So we are nearly - we have nearly rolled this out in every one of our facilities. 6 We also 7 have TGA approval to roll it - to utilise e-water in all 8 our clinical spaces. We are just - we're still trying to 9 get approval from our Clinical Excellence Commission to 10 utilise it, despite us having TGA approval. It is one of the hurdles in terms of making - getting approvals through 11 large organisations. But, once we have that, that will be, 12 13 again, a very big game-changer for Health and for all 14 government agencies. 15

16 MR GLOVER: Q. Before we leave the sustainability 17 strategy, is there anything that the wider health system 18 could do by way of support to aid in the development and 19 then rollout of initiatives like these, in your view? 20 It really comes back to some of those comments I made Α. 21 earlier on around knowledge management and clearing some of 22 the - I think the ministry have done the right thing in the current fiscal environment. We have a lot of, you know, 23 24 tightening in around procurement, how we purchase things, They've had to do that; all government 25 and so forth. 26 agencies have had to do that.

28 It stifles innovation, though, at times, and I know 29 they're working through solutions for that, but you need to give people the opportunity to sort of trial and pilot a 30 31 few things. I know our neonatal and intensive care unit 32 are trying to trial some green nappies and so forth. 0ur 33 current systems and processes don't make that easy. There 34 is a pathway to do that, and ministry have been working hard to clear those barriers, but just that ability to 35 36 trial and error a few things, that needs to exist for the whole system, because that's - if you have to wait for a 37 meeting and to get approval like the e-water - we've been 38 trying to get that approved for a couple of years now for 39 40 clinical areas - through the CEC, you know, people get 41 despondent and give up and get on with other things, and I just feel you do need someone at the most senior level 42 43 within NSW Health that can push these things through. 44

And one of the great successes we've had with
sustainability in this district is I still think I'm the
only Health executive with "sustainability" in their title.

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That may have changed, but there are lots of good people 1 2 across LHDs who have been working in the sustainability 3 space longer than us, but they haven't had someone at the 4 executive level at an LHD that is focused on this, that can 5 clear away the policy bureaucracy that has to exist within 6 the Health service, but you need someone that can do that risk assessment and say, "Look, we're just getting on with 7 this." Unless you have that, then lots of people find it 8 9 easier to say "no" than "yes". 10 THE COMMISSIONER: Q. 11 Just pausing there. Your sustainability program, you've told us, results in net 12 13 savings, correct? 14 Correct. Α. 15 16 Q. And will, moving forward, including the expenditure of 17 interest payments for any loans or upfront costs, correct? 18 Α. Correct. 19 20 And many of the things - please don't think I am Q. 21 downgrading it, it is the opposite of that, but many of the 22 things that are part of your sustainability program, such as, for example, using solar panels, moving to LED 23 24 lighting, using electric vehicles, the proper management of waste, saving water, are all things that can be readily 25 26 done now, correct? 27 Correct. Α. 28 Is there, to your knowledge, another - do other LHDs 29 Q. 30 have similar-scaled sustainability programs to your LHD? 31 Α. No. 32 33 Q. Is there any reason that you know of as to why, at a 34 practical level, or even a policy level as well, they couldn't? 35 36 Α. No. 37 Well, I'm sure if that answer is wrong, Mr Cheney will 38 Q. vigorously cross-examine you. In other words, you would 39 think it would be a good idea for other LHDs to adopt - no 40 41 doubt it would be to some degree bespoke for each LHD, but for them to bring out or adopt their own bespoke 42 43 sustainability-type program similar to yours on the basis 44 that you would have a great deal of confidence that 45 whatever it results in, there would be some level of 46 saving? Absolutely. And I'll just qualify, Commissioner, that 47 Α.

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I know all the LHDs have said this is important for them 1 2 and I do accept that we are probably a couple of years 3 ahead of everyone else because we started early, but there 4 is nothing holding anyone back to achieving what we've 5 achieved. And we've hit - we're reaching a threshold now of what we can achieve with those elements that you 6 described that we've put in place, the low-hanging fruit, 7 8 the simple stuff, and our focus now is turning to how do 9 you break through the next barrier, which we're very happy 10 to do. 11 THE COMMISSIONER: 12 Sure. 13 14 MR GLOVER: Q. Can we come now to the rural clinician accommodation strategy, and we will switch to the other set 15 16 of slides. Are they on your screen, Dr Awad? 17 Α. They're coming, I think. Yeah, here we go. I do have 18 them, thank you. 19 20 Q. All right. Just to lay some background, we've heard 21 in each of our rural visits that one of the challenges in 22 attracting workforce, whether it be permanent or even 23 temporary, is the availability or lack of appropriate accommodation in some rural and regional areas. That's the 24 experience in this LHD as well, I take it? 25 26 Absolutely. Α. 27 28 THE COMMISSIONER: More than a challenge, I think. It's 29 an impediment. Yes. 30 31 MR GLOVER: Q. Falling into the language trap. And this 32 strategy was directed to meeting that impediment, correct? 33 Α. Correct. 34 Can you just tell us in general terms what the 35 Q. 36 strategy is? So, rightly, you've said that - the 37 Α. Absolutely. impediment of attracting clinicians to some of our regional 38 But more acutely to some of our very small towns, 39 areas. and, you know, my wife is a surgeon, my brother is a 40 41 surgeon, I've grown up in a health environment, I understand the mentality and the approach. 42 And it is very challenging to get clinicians to move permanently. 43 44 That does happen, absolutely, and people are committed to that, but, traditionally, clinicians gravitate towards the 45 46 larger centres like Sydney or Newcastle or Port Macquarie, some of those bigger centres, because it affords them a 47

particular lifestyle. And that's - I'm just speaking very
generally. But I - you know, we don't need to get into
that today but there are, of course, things we can do to
attract clinicians to those smaller towns in the future,
but they are long- to medium-term strategies that need to
be adopted by government in a coordinated fashion.

8 So my view at the time when we started to look at 9 this, and this was off the back of the rural and regional 10 inquiry that occurred prior to the current government, that the best we could do in the short term was to attract 11 clinicians that come on short-term contracts and provide a 12 service there for a week or a few days to that particular 13 14 community, which, in my understanding of clinicians that we have, there is a great appetite to do that. People love 15 16 doing that work; it's very rewarding for them.

18 The largest impediment to doing that, though, is a lot 19 of our smaller regional communities, (a), don't have If they do by chance have some form of 20 accommodation. 21 hotel or motor inn, it is of a standard which would make 22 them unhappy to stay in there and have, you know, come back 23 from work and sit somewhere comfortable and happy where 24 thev could relax. That didn't really exist in most of the 25 towns. And if we had on-site accommodation, that on-site 26 accommodation primarily was of a very, very poor standard. 27 We've got a lot of accommodation on our campuses which are 28 old nursing homes that have been around for a hundred 29 Again, not allowing people to cook or have any vears. modern facilities. 30

32 So our concept here - and the other big impediment 33 with accommodation is where people have rolled it out in 34 the past, is they often construct something which is very permanent, and I know we with all of our infrastructure 35 36 projects, nearly all of them we've had to demolish an existing building, some of them are existing accommodation 37 buildings, to allow for the expansion of the new 38 facilities. So, again, a big cost impediment moving 39 40 forward.

And then, sorry, the last issue we were trying to tackle was when you build something on a campus, it is very - a Health campus, it is very disruptive to them, and we wanted to approach this so there would be minimal disruption to clinical operations. And in terms of timing, this was COVID, post-COVID, and we also saw an opportunity

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1 to provide some stimulus to each of those rural towns, and 2 we ensured that although we pre-fabricated this using 3 pre-fabricated construction providers, we ensured all the 4 site works, all the local connections to services, all the 5 landscaping works, were done by local contractors, ensuring that we invest money into that small rural town as we roll 6 7 this out. 8 Just pausing there, we might go ahead to 9 Q. 10 slide number 6, please, operator. And this is a general overview of the strategy, but in order to overcome some of 11 12 those impediments and issues that you were just describing, 13 the district approached the modular housing market to 14 design and install sustainable relocatable residential 15 accommodation, correct? 16 Α. Correct. 17 18 And that's what you were referring to by "prefab Q. pods"? 19 20 Correct, yes. Something that could be craned into Α. 21 position within a day. They were architecturally designed, 22 so actually lovely to be in, so when you came home from your shift, it was incredibly comfortable and had all the 23 24 modern elements that you'd expect if you were staying somewhere, anywhere, as a senior clinician, and that you 25 26 are able to pick it up and move it, if required, in the 27 future to somewhere else that might need it or if it was in 28 the way of a future development, we could move it very 29 easily. 30 31 THE COMMISSIONER: Q. When was this strategy developed? 32 It was developed in 2021. Yes, 2021. And we worked Α. 33 with regional New South Wales. 34 Q. Who provided the funding? 35 36 Α. Yes. 37 Q. They provided the loan? 38 They provided the - well, it wasn't a loan, actually. 39 Α. 40 They just --41 42 Q. It wasn't a loan; it was actual funding, was it? 43 It was actual funding through - they worked with Α. 44 Treasury to provide the money to our district to implement 45 the project. 46 So the strategy was developed. 47 Q. I imagine there was

then a business case, was there? 1 2 There was, Commissioner. There was a business case Α. 3 which talked about - look, it was an opportunity because 4 the rural and regional inquiry had identified all of these 5 issues of attracting clinicians. There was a political 6 element in terms of solving a political problem that 7 I thought we could take advantage of, but we had to make 8 the dollars stack up. 9 10 Q. Sure. And we knew that we could deliver these units very 11 Α. efficiently. I think there is a slide there which talks 12 The units cost between 270 and 350 each, 13 about our costs. 14 which, again, I thought was very competitive. The other thing we did to manage our cost is we worked with the 15 16 Department of Public Works or Public Works Advisory. Thev 17 are the State Government's delivery arm for all projects; 18 all government agencies can utilise them. The advantage --19 20 Q. You managed the construction of Health Infrastructure? 21 Α. Correct. 22 23 MR GLOVER: Q. Was there any funding or other support 24 from the ministry to develop and then implement the 25 strategy? 26 For that particular project, no, not directly, but Α. 27 there is a - I know now that the concept has taken off 28 across NSW Health and also New South Wales Government, and 29 I know that the ministry did secure other funding to 30 support other LHDs in their work, and --31 32 I'll come back to what's happened since, but was Q. 33 support, whether by funding or in kind support from the 34 ministry, asked for during the development and then implementation of the strategy in this district? 35 36 Look, how you ask for money for infrastructure Α. 37 projects within the current systems and processes, to ask for money for something like this is - there's no mechanism 38 39 to - there was no mechanism. Things may have changed, but 40 at the time there was no mechanism to do that. At the 41 moment - the process at the time was to submit a capital It is what all the districts have to 42 investment proposal. 43 Essentially, they write up their priorities of what we do. 44 want money for, we put in and ask for money. That is a 45 process that's done on an annual basis. And --46 47 Q. That process wasn't amenable to this strategy; is that

1 the point? 2 Correct, because often those capital investment Α. 3 proposals are geared primarily towards clinical spaces. So 4 we need new wards or new ED and so forth. They are --5 THE COMMISSIONER: 6 Q. And tell me the time, the time 7 taken from giving the department of regional 8 New South Wales the business case to the time of the 9 approval of your funding, what was that? 10 Probably six months. Α. 11 12 Q. Yes, okay. 13 MR GLOVER: 14 Q. Can we go to page 8, please. Dr Awad, you mentioned some of these costs in an answer to the 15 16 Commissioner earlier, but the average cost is between 17 \$250,000 to \$340,000, correct? 18 That is correct. Α. 19 20 Q. That is to build the pod and have it delivered to the 21 site? 22 That is correct. And then \$200,000 to \$300,000 Α. depending where it was to do the site works, and that's the 23 24 money we gave to the local rural trades. 25 26 And that's for the whole site, isn't it? That's not Q. per pod? 27 28 No, that's for the entire site, yes. Α. 29 And then you've mentioned earlier, and it is said 30 Q. 31 again here, that the unit can be relocated. Why was that 32 an important part of the strategy? To ensure that it could be moved if we needed to do 33 Α. 34 any other work on that particular campus. Simply, it is just picked up by a crane and moved. And theoretically, if 35 36 they're not getting utilised - but they are getting heavily 37 utilised - to move it somewhere else that might require it. And also just transport. You know, I think there is an 38 image in one of the slides there, it just sits on the back 39 40 of a truck and arrives and it's there. 41 42 Q. And there are some slides which report some feedback 43 from those who have stayed in the accommodation, and it's 44 generally positive, correct? 45 Α. Correct. 46 47 Q. If we go to page 11, slide 11, this is some financial

1 evaluation of the model. Before you get into the detail of 2 that, the high satisfaction with the standard of 3 accommodation, has that led to or improved the ability of 4 the district to attract clinicians to those sites? 5 Α. Absolutely. So there are some earlier slides which talk about staff attraction, but I have them here, I can 6 7 happily talk - we did an evaluation after the first six 8 months and we accommodated 350 staff in that first six 9 months. We've seen our agency staff there staying longer 10 I gave an example of at Scone, one of the units is now. full-time for a junior medical officer. 11 We were unable to get junior medical officers to Scone: now we have one all 12 13 the time. We have seen a reduction in our utilisation of 14 the virtual doctor because we have GPs/VMOs now staying in Our response times have improved. We've seen 15 those units. 16 an increase in obstetrics and midwife clinicians staying in those pods, again providing the service. 17 18 19 THE COMMISSIONER: Can we just go back to the 20 slide before? We skipped --21 22 MR GLOVER: Slide 11? 23 24 THE COMMISSIONER: Q. Yeah. that one. The \$78.200 in 25 savings, by my math that the 460 room nights by the 170 approximation for a motel, correct? 26 27 Α. Correct. 28 29 Q. But you've got a - are there costs involved in maintaining the pods, like cleaning? 30 31 There are cleaning costs in there, but they're fairly Α. 32 minor, Commissioner. We already have HealthShare on site 33 cleaning the hospital. So to clean them and the linen and 34 so forth, it's part of their day-to-day. 35 36 Q. I see. I see. 37 Α. We haven't --38 39 Q. Gets you to other - yes, okay. Sorry, yes. 40 Α. No, I apologise. We haven't included - see, there are 41 other cost savings, so there are cost savings in terms of travel and taxi cabs and there's other things there that we 42 43 haven't incorporated in that. 44 45 Q. Oh, okay. 46 But we just wanted to give - and there is an Α. 47 opportunity to do a more comprehensive cost financial

1 evaluation. 2 3 You're doing - I am not suggesting it is wildly Q. 4 inaccurate, but that is sort of a back-of-the-envelope type 5 saving, rather - yes, okay. And very conservative I would say, Commissioner. 6 Α. 7 8 THE COMMISSIONER: All right. 9 10 MR GLOVER: Q. In an earlier answer, you mentioned that this type of approach has been picked up in other areas of 11 12 the State, correct? 13 Α. Yes. I understand that all the other regional LHDs 14 I know the ministry is managing a have a similar program. broader program with Health Infrastructure to deliver -15 16 I don't know if they're exactly these pods, but relocatable 17 pods. I'm not sure how that is progressing. I don't have 18 any intimate knowledge of that. 19 20 Do you have any understanding of the costs to deliver Q. 21 the relocatable pods through that Health Infrastructure 22 initiative? Look, not first-hand, but I have heard from some of my 23 Α. 24 peers who have similar roles to me across the district that the cost of them is significantly - I've had a few phone 25 26 calls saying, "How did you get yours so cheaply? We're sort of getting quoted maybe \$600,000 for an equivalent 27 28 pod." 29 THE COMMISSIONER: Q. Just pausing there, you said your 30 31 people in similar positions across the district. You mean 32 people in similar positions to you in other LHDs? Correct. 33 Α. 34 And I think you mentioned at the round table we 35 Q. Yes. 36 had, and you mention it again the \$600,000, but when you say "getting quoted maybe 600,000", quoted by whom? 37 Whoever is - well, my understanding is Health 38 Α. Infrastructure is managing the rollout beyond our district 39 40 of that program, and that's the prices that they've been 41 quoted. But, again, this is secondhand to the (indistinct) 42 office, Commissioner. 43 44 Yes, okay. Don't worry, there's no objection to the Q. hearsay at the moment. But just pausing there, is it your 45 46 perhaps imperfect understanding or not full understanding 47 but what you've just heard that the design and

construction - well, hang on, the design may have been -1 2 are these exactly the same kind of pods we're talking 3 about? 4 Α. I don't - I don't believe so. 5 Oh, okay. So they might be a slightly different 6 Q. design, no doubt - and you're not sure whether the 7 8 construction manager is the LHD or another arm of Health? 9 Α. My understanding is Health Infrastructure is 10 managing --11 12 Q. I see. 13 Α. -- the broader rollout of this program. So when 14 I fielded questions about how we did it, I think the 15 difference is that we - one - one of my project managers or 16 facility planners that works for me was the lead of the 17 project, so one person there from our end. But the other 18 thing we did is worked with Public Works Advisory, and they 19 have - their strength in regional New South Wales is they 20 have offices in virtually every regional centre in New South Wales and were able - they've got the local 21 22 contacts with builders, they've got the local staff there, so we were able to reduce our overheads significantly. 23 I'm 24 not aware of how Health Infrastructure is managing the 25 rollout and whether they're using a reliable source. 26 27 I will ask a different question to which I already Q. 28 know the answer, but the design and rollout of these pods within your LHD was well within, in your opinion, the 29 competence of you and your colleagues to successfully do 30 it? 31 32 And, look, Health Infrastructure play an Α. Yes. 33 important role in terms of assisting and delivering 34 large-scale projects, but although this added up to 20 million, it's not a large-scale project. 35 It's very -36 you know, \$250,000 or \$300,000 for a unit times 44 is not They're very small, low-risk elements that a 37 complicated. district - and, again, I am not aware of whether all 38 districts have people like me and my team, but from our 39 40 perspective, it is very bread and butter stuff for us. 41 Commissioner, I don't have any further 42 MR GLOVER: 43 questions for Dr Awad. Before I sit down, though, the 44 slides will be tendered. But just for the purpose of the 45 transcript, the sustainability slides are 46 [MOH.0010.0668.0001] and the housing or the accommodation strategy slides are [MOH.0010.0667.0001]. 47

1 2 MR GLOVER: All right. Do you have any questions, 3 Mr Cheney? 4 No, Commissioner. It may be that I have to 5 MR CHENEY: get some instructions from Health Infrastructure and others 6 about the wider rollout. 7 8 9 THE COMMISSIONER: Sure. Fair enough. 10 Thank you, Commissioner. 11 MR CHENEY: 12 13 THE COMMISSIONER: Dr Awad, thank you very much for your We're very grateful, and you are excused. 14 time. 15 16 THE WITNESS: A pleasure, Commissioner, and thank you also 17 for allowing me to attend virtually. That has assisted me greatly from a personal perspective and I appreciate it. 18 It is convenient. 19 20 21 THE COMMISSIONER: No drama. 22 23 THE WITNESS: Thank you so much. 24 25 THE COMMISSIONER: I think we will start Ms Wong, but we will have a morning break, I don't know, about 11.15 or 26 something like that. 27 28 29 <THE WITNESS WAS RELEASED 30 THE COMMISSIONER: Ms Wong, come forward. 31 The witness box 32 is up here. Would you prefer to give an oath or an 33 affirmation? 34 THE WITNESS: Affirmation. 35 36 <JILL ASHLEY WONG, AFFIRMED</pre> [10.54 am] 37 38 <EXAMINATION BY MR FULLER 39 40 41 MR FULLER: Q. Ms Wong, would you state your full name, please? 42 Jill Ashley Wong. 43 Α. 44 45 Q. Your professional address is a PO box number in Port 46 Macquarie New South Wales; that's right? 47 Α. Yes, thank you.

1 2 Do you mind just speaking up a little bit or perhaps Q. 3 sitting closer to the microphone. Thank you. You are the 4 district director integrated care allied health and 5 community services for the Mid North Coast Local Health 6 District? 7 Α. Yes, I am. 8 9 Q. And you have made a statement to assist the inquiry? 10 Α. Yes. 11 12 Q. Do you have a copy of that there in front of you? 13 Α. Yes, I do. 14 I understand there are a couple of corrections that 15 Q. 16 you wanted to make at paragraph 35, is that right? 17 Α. That's correct. 18 19 And just tell me if I got this right. Q. In the second 20 line of paragraph 35, there is a figure of 44 per cent, and 21 that should instead say approximately 16 per cent? 22 Yes, that's right. Α. 23 24 And then in the next line, the figure of Q. 25 11.62 per cent should be approximately 9 per cent. 26 That's correct. Α. 27 28 With those changes, is the statement true and correct Q. to the best of your knowledge and belief? 29 Yes, it is to the best of my knowledge. 30 Α. 31 32 Thank you. Can I start with the integrated care part Q. 33 of your role. Can I ask you just to explain as 34 straightforwardly as you can what is meant by "integrated 35 care" from your perspective. 36 Sure. Integrated care from my perspective is the Α. provision of seamless and efficient care that reflects the 37 whole person's health needs across their whole journey. 38 So the consideration of all aspects of the delivery of care 39 40 from health promotion to health prevention to early 41 intervention, all the way through their lifespan and health 42 needs to end-of-life care. And this is across all planes 43 of their being, whether that be physical, psychosocial, 44 mental health, and across all streams that provide that 45 So that's in partnership with not only the care. 46 individual patient or person, but their carers, their families, and healthcare providers that might not sit 47

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1 within the same funding stream as NSW Health, such as 2 primary care providers, the Commonwealth Fund system, 3 primary health network. 4 5 Q. To try to put it simply, is it about the way in which care is, healthcare is provided in all aspects relating to 6 7 an individual's health; is that right? 8 Yes. Considering a person holistically across all of Α. 9 those aspects. 10 And that involves collaboration THE COMMISSIONER: 11 Q. between or may involve collaboration between clinicians 12 with different skill sets? 13 14 Α. Yes. 15 16 MR FULLER: How does integrated care, as you have Q. 17 described it, relate to community services, that part of 18 vour role? 19 So integrated care, I guess, being the consideration Α. 20 of how we deliver care in that seamless or holistic way, 21 facilitating collaboration across clinicians, is the 22 premise of how community services are provided. So considering the whole person and the ability to pull in a 23 range of clinical members into a multidisciplinary team to 24 25 deliver care that the patient requires. 26 I take it you think it's important for your district 27 Q. 28 to play a role in integrated care, is that right? 29 Α. Yes, that's right. 30 31 Q. Why is that? 32 I think it's important for us to consider care in an Α. 33 integrated manner, because the whole person's being is more than what they may present to our hospitals for. If I use 34 35 an example that somebody might come into our hospital with a broken limb, there are other factors that might have 36 37 contributed to the underlying cause or the reason for that patient coming through our front door, and taking a 38 holistic approach to that patient's needs, their personal 39 40 circumstances and the factors that contribute to their 41 health and wellbeing is a vital aspect to look at effective and efficient care. But also to tailor the way we deliver 42 43 care to those individual needs, whether that be through 44 supporting, understanding health education, care navigation 45 or their health literacy. 46 47 Q. And is that because, in the first place, you think

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1 that you understand the district has a role and a 2 responsibility to provide care to individuals within its 3 population that it's responsible for; is that right? 4 Α. Yes. 5 Q. And, secondly, there are practical consequences for 6 the district if it doesn't pay attention to integrated 7 8 care; is that right as well? 9 Α. Yes. 10 And you told us about some of those practical issues 11 Q. in your statement. Can I start with at paragraph 8 of your 12 statement, you talk about aged care and NDIS services, and 13 the interaction of those with your district. 14 In the second 15 sentence there, you say: 16 17 Due to the variety of these services ... 18 19 That is, aged care and NDIS services: 20 21 ... misalignment between supply and demand, 22 and the nature of services provided by NSW Health, there is often either gap in 23 available and funded service provision or 24 25 duplication of service provision between 26 these providers and NSW Health. 27 28 Firstly, can you give an example of a gap that you perceive 29 to exist as a result of one of those causes that you have identified? 30 31 Yes, I can. So one example of a gap between the Α. 32 services that are under Commonwealth funding and State 33 funding is a participant on the NDIS who may have a primary 34 diagnosis of a mental health condition. They may also have 35 a presenting chronic disease aspect to their 36 whole-of-person health, but their primary focus is mental health and that is the eligibility that they've become a 37 participant under the NDIS. That means that that 38 39 particular participant is able to access mental health 40 services under the scheme, but they are not eligible to 41 access the range of chronic disease services that they may require, whether that be physiotherapy, early intervention 42 43 for dietetics and nutrition, social work or other under the 44 So they will then rely on our Mid North Coast scheme. 45 Local Health District to provide that support from a 46 chronic disease management perspective. And the reason that this is significant is that we are aware of statistics 47

1 that say that chronic disease is ten times more likely to 2 result in premature death than, for example, suicide. 3 However, we're not then considering a holistic approach to 4 that individual's needs in the current structure and 5 system. 6 7 Q. Just starting with the chronic disease aspect of it, 8 you said that they, in your example, that the participant 9 may be eligible to access mental health services. That's 10 through the NDIS scheme; is that right? 11 Α. Yes. 12 13 Q. But not eligible to access physiotherapy was one 14 Why would that be, in your example? example that you gave. Because the disability that they have been identified 15 Α. 16 to have is relating to their mental health condition. So 17 the other health factors that may or may not contribute to 18 their mental wellbeing, or their mental health condition, 19 are not necessarily included in their particular package 20 and that would then require that individual to access those services either through their primary care provider or GP 21 22 for a GP allied health plan or a chronic disease management plan, or through our public services, being Mid North Coast 23 Local Health District. 24 25 26 Then in paragraph 8, you talk - there is the second Q. thing you mention in that sentence in paragraph 8, is the 27 28 duplication of service provision. Can you give an example 29 of the way you see that happening? So a duplication, I guess, might be around 30 Α. Yes. 31 services that exist. So there are a range of, I guess, 32 allied - private practice allied health services, and I am 33 focusing on allied health as that is something that I am 34 responsible for in Mid North Coast. Private practices that exist in the local market, and that is also an area of care 35 36 or service provision that we have within Mid North Coast 37 Local Health District. So you may be able to access physiotherapy in private and in public and, therefore, 38 there is a gap, but there may not be availability in, for 39 example, psychology services in the community or in our 40 41 service in Mid North Coast Local Health District. 42 43 When you said just then, "Therefore, there is a gap," Q. 44 did you mean a duplication? Sorry, a duplication. 45 Α. 46 47 Q. A duplication. And why is - to the extent there is a

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1 duplication, why is that an issue from the district's 2 perspective? 3 Α. I don't think it is an issue, per se. I do think it 4 is something for us to be aware of around if there is 5 duplication, are we as a whole system providing the most effective or efficient care? And if there is a 6 7 duplication, does that mean that there is a gap in another 8 area that we could be better resourcing or stepping into? 9 10 Is that a planning issue, primarily, planning and Q. coordination issue with those who do provide the duplicated 11 services? 12 13 Α. In part, yes, I do believe that there are 14 opportunities to better plan or consider what is within the I think for Mid North Coast Local Health 15 local market. 16 District, one of the difficulties is that we don't 17 necessarily have reach or governance of what is not funded 18 within the Mid North Coast Local Health District via State 19 So in Mid North Coast, we have partnered with Treasurv. 20 Northern NSW Local Health District and the primary health 21 network in our geographically region, Healthy North Coast, 22 and agreed on a memorandum of understanding which brings us together as three entities to look at opportunities to 23 24 better streamline, but also to map the services that are available in our geographical landscape, which, I guess, 25 26 goes to the point that you've just made. 27 28 When you said in that answer that you don't Q. 29 necessarily have reach or governance of what is not funded within the Mid North Coast Local Health District by State 30 31 Treasury, can you just explain what you mean by that, 32 please? 33 Α. Yes. So within Mid North Coast Local Health District, 34 we cannot control what private practices are established or 35 what private practitioners choose to focus on. So if there 36 are private clinicians or practitioners who would like to 37 establish a private practice focusing on a disability navigation service or physiotherapy or a particular cohort 38 of our patient community, that is outside of the remit or 39 40 governance of Mid North Coast Local Health District. 41 42 And in paragraph 9 of your statement, you talk about Q. 43 the impact for NSW Health. Can I just ask you, firstly, to 44 elaborate verbally for us here today on what you say the 45 impact for NSW Health is of the issues that you have 46 identified with the interaction with aged care and NDIS? So if I focus on aged care first. At any one time in 47 Α.

the Mid North Coast Local Health District, there are 1 2 between three and 5 per cent of our bed base with medically 3 cleared patients who are awaiting or eligible for 4 residential aged care homes. This equates to approximately 5 8 to 10 per cent of ED-accessible beds. This is for a 6 range of reasons. It could be the individual's choice and 7 decision-making around their preference, so residential 8 aged care home, but it also could be because of a lack of 9 accessibility to a residential aged care home placement. 10 This has an impact for NSW Health because these 11 12 patients are not requiring any current acute medical care, per se, and this is a resource that would otherwise be 13 14 utilised or provided to somebody who is medically unwell. These medically cleared or medically well patients are, of 15 16 course, at risk of, you know, clinical deterioration the 17 longer they stay in hospital unnecessarily, and are at greater risk of hospital-acquired infections the longer 18 that they stay in our facilities unnecessarily, so that is 19 20 a significant impact for us from a health and care 21 perspective. 22 23 It also has a financial impact for us because these 24 patients who are on various aged care packages would 25 potentially have some recoup to their aged care home that 26 is not necessarily recouped into our Mid North Coast Local 27 Health District system, and the intensity of resources that 28 goes into keeping these patients safe and well and 29 conditioned is intensive when they have not got an 30 underlying medical condition keeping them in that bed. 31 32 I'll just pause there and explore a couple aspects of Q. 33 that answer. Firstly, you said that there were two reasons 34 why an aged care patient in a hospital might not be able to 35 move into an aged care bed. One is choice and preference, 36 and the other being lack of access. Do vou have a sense. 37 from your position, of how much of the problem is associated with choice and preference versus lack of 38 39 access? 40 Α. I wouldn't have a number or a data point in my mind. 41 I guess anecdotally, I do think that they are quite

intertwined because choice and preference also is impacted
by availability.

45 Q. And then just so we understand --

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THE COMMISSIONER: Q. In the sense that the patient and

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1 the patient's family might be accepting that a family member might be best placed in an aged care facility, but 2 3 not the one that's available? 4 Α. Yes. 5 Q. 6 That's what you mean? Yeah. 7 Α. Thank you. 8 9 MR FULLER: Q. And I think you tell us in your statement 10 that choice and preference is one aspect of the aged care principles that have to be applied by aged care providers 11 as well? 12 13 Α. Yes. 14 So it is integrated in that way, intertwined in that 15 Q. 16 way as well; is that right? 17 Α. Yes, that's right. 18 19 Q. Then in terms of the funding or financial issue that 20 you mentioned, can I just make sure we understand that. In 21 the example of - taking an example of an aged care resident 22 who is living in residential aged care and has come in to the hospital for an acute care episode, starting with when 23 24 they present to the ED, from that time the services that are provided to them are funded by the district/NSW Health; 25 that's right? 26 27 Α. That is my understanding. 28 29 Q. And to the extent they remain in a bed, in a public hospital, that is funded by NSW Health/the district; that's 30 31 right? 32 Α. Yes, that's right. 33 34 There is no funding from the Commonwealth for the Q. 35 provision of those services in the public hospital, is that 36 vour understanding? 37 Α. That is my understanding. 38 And then you've said in paragraph 9 that the 39 Q. 40 residential aged care home continues receiving funds for 41 the residential bed, but those are funds from the Commonwealth; is that right? 42 43 That is my understanding. So funds from the Α. Commonwealth, and any personal contribution that is 44 45 required, depending on the fee structure of the individual 46 aged care home. 47

Q. And is it your understanding that those funds from the
Commonwealth and from the individual to the extent required
continue to be paid to the residential aged care home, even
though the patient is not occupying the bed in that home?
A. That is my understanding.

Q. And I take it from paragraph 9 that you understand there's no way of NSW Health, or the district, accessing that Commonwealth funding that continues to be paid for the bed while the patient is in fact in a public hospital? A. That is my understanding.

13 MR FULLER: Right.

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THE COMMISSIONER: Q. So we don't make a mistake, it 15 16 might be helpful not today, Mr Cheney, but at some stage in 17 the near future for perhaps NSW Health to give us some 18 assistance with various scenarios relating to when an aged 19 care patient is in a New South Wales public hospital, who 20 is paying for what and whether there is any contribution to 21 the Commonwealth from Commonwealth funding and, if so, when 22 that applies, so that we have a really accurate picture about what the funding is for a variety of scenarios when 23 24 an aged care patient might be in a public hospital, including when they could be discharged but there's no bed 25 26 available or scenarios like where they have been in an aged care facility but for various reasons the aged care 27 28 facility, as we have heard many times, won't take them 29 back.

31 MR CHENEY: Yes.

THE COMMISSIONER: All those sort of scenarios. I think you know there are multiple permutations of this, but just so we have an absolutely accurate picture.

37 Q. This is not a criticism of you, by the way; this is something that has just occurred to me on the run. 38 It would help if we had that. Do you know whether, within 39 40 your LHD or more broadly in Health, there is data about what it is actually costing the LHD or NSW Health for aged 41 care patients that are capable of being discharged to an 42 aged care facility or are ready to be discharged to an aged 43 44 care facility either for the first time or to be returned 45 but they can't so they are in a public hospital bed, as to 46 what that is costing? I don't have those figures, but that would be 47 Α.

1 something that we could very accurately estimate based on a 2 bed day cost and the time post medical clearance. 3 4 THE COMMISSIONER: I don't know whether to burden you with 5 that, but that's something else I think would be really useful for us to have as well, Mr Cheney, thanks. 6 7 8 MR CHENEY: Right. 9 10 MR FULLER: Q. And what about for NDIS patients? Could something similar be done for NDIS participants occupying 11 12 beds in your district's facilities? 13 Α. Yes, we do have the data on patients and where they're 14 at in their medical clearance versus their length of stay, so that data could be reconciled as well. 15 16 17 THE COMMISSIONER: Q. The reason I am asking for these 18 data and that cost is because, certainly on one reading of 19 the National Health Reform Agreement, the Commonwealth 20 seems to have its hand up for responsibility for both 21 primary care and aged care, but it may not extend to all 22 aspects of the cost when New South Wales has aged care patients that don't need to be in a public hospital because 23 either they didn't have a condition that required that or 24 25 their acute episode has been resolved but there is no aged care bed. Anyway. That wasn't a question. That was a -26 talking to myself, I think. 27 28 29 MR FULLER: I was listening. 30 31 Just sticking with aged care for a moment, can you Q. 32 have a look at paragraph 11 of your statement, please. In 33 the fourth line, you refer to increased liquidity of the 34 ageing population. Can I just ask you to explain what you 35 mean by that? 36 Sure. For me, that's the, I guess, the anecdotal Α. experience that we were having with our ageing population, 37 where they have more funds available perhaps, or are in a 38 more financially stable position, and I guess this goes to 39 40 my earlier comment about choice. So there are a range of 41 our aged population who are over the age of 65, who have higher expectations of care based on their ability to pay 42 43 for care and perhaps have a preference to be in certain 44 aged care homes as opposed to others. 45 Coming to NDIS, you talk about NDIS services in 46 Q. paragraphs 16 and 17. I'll come back to what you say about 47

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1 community health earlier. In paragraph 16, you say: 2 3 For disability related services, the 4 transfer of the funding has not necessarily 5 resulted in the movement of associated 6 clinical care ... 7 8 Can you just explain what you mean by "the transfer of 9 funding"? 10 Yes. So what I mean by "the transfer of funding" is Α. prior to the establishment of the NDIA, or NDIA, the 11 12 service provision for those who were diagnosed with a disability or were needing care would seek that care and 13 14 healthcare through NSW Health and/or the primary care landscape of their general practitioners and specialists, 15 16 and since the establishment of NDIS, not all of that care 17 has moved away. So we still have members of our community 18 accessing NSW Health or Mid North Coast Local Health 19 District services for support in regards to their 20 presenting health needs relating to their disability. 21 22 When you say "transfer of funding", is it your Q. understanding that there is, effectively, a bucket of 23 funding that was provided by the Commonwealth to the states 24 25 prior to the NDIA for disability care, but, instead, that 26 money is now not coming to the states; it's instead going 27 directly to NDIS providers, for example? 28 My understanding is that funding that may have Α. Yes. been provided for disability service provision across the 29 states and territories by the Commonwealth was then aligned 30 31 to the NDIS and pulled back into a national scheme to 32 support our whole community. 33 34 And the issue you are identifying in paragraph 16 is Q. 35 that despite there being, as you understand it, a reduction 36 in funding to the states associated with disability care, 37 the State is still providing care to disability patients for the reasons that you outline; is that right? 38 39 Α. Yes. 40 41 Q. At the end of paragraph 16, you refer to eligible participants not being able to access - tell me if I've got 42 43 this right - not being able to access therapy in the 44 community due to thin provider markets. Have I understood 45 what you are saying there correctly? 46 Α. Yes. 47

1 Q. Can you just elaborate on what you mean by "thin 2 provider markets", or what those look like? 3 So there are variations in what is available in the Α. 4 private provider market. So in the Mid North Coast Local Health District, there is great difficulty in accessing 5 private occupational therapists who are quite vital in 6 7 supporting participants, in particular, relating to their 8 assessments for their NDIS plans and their re-assessments 9 for the plans. 10 In paragraph 17, you talk about NSW Health becoming 11 Q. the default service provider. Is that because of the thin 12 provider markets in the community? 13 14 Yes, I think that is part of the reason that Α. New South Wales or particularly Mid North Coast Local 15 16 Health District becomes the default. I think it is also 17 because of the trust that the community have in the Mid 18 North Coast Local Health District services. So there has 19 been a knowledge or a comfort that the emergency 20 departments are where they are, that the community health 21 centres are where they are. So I think there's knowledge 22 that there is the ability to access a health service that will provide an assessment and a, you know, support to the 23 presenting health condition through the local health 24 district-funded services. 25 26 27 It is also a safe place for participants. So we have 28 examples where there might be a social admission for a 29 participant of the NDIA following a breakdown of their living arrangements or carer fatigue or inability to find 30 31 respite care for that particular participant. NSW Health 32 or Mid North Coast Local Health District is a safe and accessible place for that family to present. 33 34 You told us that NSW Health becoming a default or 35 Q. 36 being a default service provider creates tensions between 37 health staff providers and the NDIA. Can you just elaborate on what you mean by "tensions"? 38 I guess tension around the need to then have somebody 39 Α. 40 who may not require a medical - you know, medical admission 41 because of an acute medical presentation into an acute So the tension between the ability to have 42 hospital bed. 43 that bed available for somebody who is medically needing 44 that placement within our hospital system, or that 45 placement within our community health services, and the 46 provision of that care to the person who is in front of us With our NDIS 47 or needing that for another reason.

participants in particular, there is a high intensity 1 2 needed for a multidisciplinary clinical team, and that 3 requirement to best support that participant from a 4 holistic perspective can at times take away the ability to 5 provide that care to our other patients. 6 So it is a tension that is because someone is 7 Q. 8 occupying a bed when perhaps they could or should be given 9 the care that they're getting from the bed in the 10 community; is that a fair summary? 11 Α. A fair summary, yes. 12 13 Q. And just finally on this topic, you've referred to 14 that tension issues often having negative impacts for the NDIS participant. Can you just elaborate on what you see 15 16 as being the negative impacts? 17 Α. Yes. So for a participant who doesn't require a 18 medical admission into a hospital to be in a hospital 19 setting, that setting is not necessarily appropriate for 20 somebody who should be able to freely move around, who 21 should be able to have all choice in food or comforts of 22 living in a supported independent living environment or in their own home, and the risks, of course, that come with an 23 24 acute facility, whether that be the risk of, you know, hospital-acquired infection or deconditioning and, I guess, 25 26 the discomfort of not being in your own surroundings. 27 28 MR FULLER: Commissioner, I note the time. I'm about to 29 move on. 30 31 THE COMMISSIONER: Okay. We'll take a break now if that's 32 convenient to you, and we'll come back at 11.40. We will 33 adjourn until then. 34 SHORT ADJOURNMENT 35 36 37 THE COMMISSIONER: Yes, Mr Fuller. 38 MR FULLER: Thank you, Commissioner. 39 Q. 40 41 Q. Ms Wong, can I ask you now about paragraphs 12 to 14 of your statement. In paragraph 12, and then you continue 42 43 this in paragraph 14, you talk about opportunities to 44 invest in a more whole-of-community and community-based 45 approach to the delivery of healthcare. Can you just 46 explain what the opportunities are that you identify? So what I was talking about in this section of my 47 Α.

1 statement was around the opportunity to invest or redirect 2 funding to community-based or out-of-hospital based services that focus on prevention for the Mid North Coast 3 4 Local Health District. We have a high representation of 5 chronic disease compared to the rest of the state, and I do think there is an opportunity for us in the Mid North Coast 6 7 to continue rediverting or investing in that prevention 8 Chronic disease as a condition or a group of space. 9 conditions often present to our system and require a lot of 10 intensity, but there have been some really strong examples where early intervention models, up to two weeks of 11 12 intensive multi-clinical teams, working with patients, has 13 been shown to better support patients through the provision 14 of that holistic care, creating that health awareness, and, I guess, empowering that patient to better manage their 15 16 health condition, reducing the reliance on our acute 17 system. 18 19 THE COMMISSIONER: Just pausing there, you said Q. 20 "redirect funding." Accepting you don't do the budget for 21 the LHD, redirect from where? 22 I guess redirect, perhaps, from where we may see some Α. 23 opportunities to reduce lower value care. This may be from 24 other areas of our health budget, be that the acute setting 25 or other community health services that might be better 26 reshaped into a preventative health model. 27 28 If you could redirect funding from funding that wasn't Q. 29 necessary or wasn't useful or was low value, you'd do that, otherwise rather than a redirection, there would be a need 30 31 for additional funding for the kinds of early interventions 32 you are talking about, correct? 33 Α. Redirection versus investment, sorry, Commissioner? 34 35 Q. If there wasn't an opportunity for redirection of 36 funding, then to have more investment in the kinds of early intervention models you're talking about, you would require 37 extra funding for that, correct? 38 39 Α. Yes. 40 And what early intervention models of care are we 41 Q. talking about? What kind of patients, what kind of 42 43 conditions are you talking about? 44 I guess there is a range of conditions. Α. One example 45 of a cohort of patients that might benefit from this would 46 be, for example, our osteoarthritis cohort of patients who have been identified for a total knee replacement or knee 47

1 arthroscopy. There are alternatives to the surgical 2 pathway. A conservative approach can be taken for some of 3 these patients. 4 5 Q. Are you talking about things like weight management lifestyle changes, that sort of thing? 6 7 Yes. So weight management lifestyle changes with the Α. 8 support of dietetics and nutrition, with the support of 9 physiotherapy and occupational therapy. Social work, 10 perhaps, depending on lifestyle underlying factors. We know that behavioural changes take time, so an intensive 11 12 prehabilitation model or an out-of-hospital model to support individuals, one, to become aware of some of these 13 14 factors - they may not know that that has an impact on 15 their knee issues, or that it could resolve some of the 16 pain or the impact that they have in regards to their 17 presenting issue - but it also then allows for us to reserve costly and time-limited time in the operating 18 19 theatre for those who do need the surgical intervention. 20 21 Q. So any investment in those sorts of early intervention 22 models is one aimed at better health outcomes, is one thing 23 you are looking for, correct? That's correct. 24 Α. 25 26 The other thing is, hopefully, an actual saving if Q. more expensive health services are either not needed or are 27 28 deferred? 29 Α. Yes. 30 Correct? And whilst it would require some perhaps 31 Q. 32 sophisticated economic modelling, the people you are 33 talking about may maintain a level of productivity that 34 might be useful if there's these sort of early intervention models rather than having them in acute care? 35 36 Α. Absolutely. 37 Q. And in better health? 38 Yes. 39 Α. 40 41 MR FULLER: Q. You said in one of your earlier answers 42 that these sorts of interventions have been shown to better 43 support patients for the provision of holistic care. When 44 you said "shown", are you aware of any evidence or research 45 that has been done in relation to that? 46 So there has been a range of different pieces of Α. Yes. research that have been undertaken, some by, for example, 47

the Agency for Clinical Innovation. So some of the work 1 2 that has been done and measured within NSW Health more 3 broadly, but there have been a range of peer-reviewed 4 journals that have followed the outcome of patients who 5 have gone down what is referred to as conservative pathways 6 or alternative pathways to surgery. Similarly, there have 7 been bodies of work undertaken for the early intervention 8 for persons who have experienced violence, abuse and 9 neglect, and the reduction of their chronic disease burden 10 that is often seen reduced later in life. 11 12 Q. In paragraph 14 of your statement, you mention in the 13 second sentence a range of service models and you give a 14 couple of examples. The examples that you have given here, are those actual programs that you are aware of being in 15 16 place, or are they ideas? 17 Α. Yes. So they are examples of programs that are in 18 place in other LHDs. A lot of this innovation has come out 19 of, you know, a COVID era where we are in a fiscally 20 constrained environment, but they have been able to show 21 and measure success for those patients in regards to 22 avoiding presentations to ED or better supporting that 23 person in the home. 24 So, taking the first example, programs providing rapid 25 Q. 26 responses from community-based allied health and nursing 27 services, what particular program did you have in mind when 28 you were giving that example? I had the - and I will get the name wrong, so if you 29 Α. bear with me a moment, I've spoken to it later in my 30 31 statement, the quick access and response team, the QuART 32 model, and there is also the RAID-ED model that is an 33 example, which is the rapid access intervention and 34 discharge model, which is a multi-disciplinary team at the front of house in the emergency department to avoid the 35 36 admission. 37 Q. This is paragraph 54 of your statement, is it? 38 I'll just check. Yes, that's correct. 39 Α. 40 41 Q. So just with the RAID-ED model, can you just tell us your understanding of how that model works? 42 43 Noting that this is not a model that is in Mid Α. Yes. 44 North Coast, my understanding of the RAID-ED model is that 45 there is a multidisciplinary allied health team placed and 46 based in the emergency department to work alongside the nursing and medical staff in the emergency department, and 47

the focus is on patients that are coming through that can 1 2 be managed and supported by the allied health team. 3 4 So if I take a musculoskeletal presentation, the 5 physiotherapist and the occupational therapist are very. 6 very well-placed to provide an assessment, triage and 7 diagnosis for that patient presenting. Their education and 8 qualifications enable them to be skilled in that area, and 9 that adds value to the emergency department where you are 10 taking away the need for a nurse or a medical officer to then seek a referral to a physiotherapist or an 11 12 occupational therapist, or to, at times, call for costly diagnostics that could otherwise be avoided with that early 13 14 assessment by an allied health clinician. 15 16 Is there any reason why that model, to your knowledge, Q. 17 hasn't been implemented in your district or in other 18 districts more broadly? 19 I guess my understanding of this is that we, in each Α. 20 LHD, need to make decisions about the limited resources 21 that we have and where we're best able to utilise them. So 22 within Mid North Coast Local Health District we have different types of services in place. 23 We have a range of 24 allied health-led services within our enhanced community 25 care service, which is focusing on a similar but slightly 26 different cohort preventing presentations to our emergency 27 department by providing that intensive early intervention 28 in the community. This is not a mandated service model. It's not funded as, you know, across the State. 29 So there's no, I guess, expectation as a whole system that we have 30 31 However, in Mid North Coast, it might just be around this. 32 where we have chosen to place our staff and limited 33 resources that we have. 34 The other model, just sticking with paragraph 54, that 35 Q. you talk about, is the allied health quick access response 36 team, which you say was developed in Illawarra Shoalhaven 37 Can you just tell us your understanding of that 38 LHD. model? 39 40 Α. Yes. And I am less familiar with this particular 41 model's nuances, but my understanding is this is an intensive up to two-week multidisciplinary allied health 42 team that can provide care in the patient's home to support 43 44 that early discharge from hospital or the admission 45 avoidance, so after we are aware of a patient then wrapping 46 around a multidisciplinary team to support that person in 47 the home.

2 Again, would I be right in thinking that in your Q. 3 district, that's something that, in theory, could be 4 implemented but you have chosen to use your allied health 5 resources in a different way that reflects the demands of the community that you are also in? 6 7 Α. We have utilised the resources that we have in Yes. 8 the ways that we are best able to. 9 10 If you had the available resources, do you think it Q. would be beneficial for your district to consider 11 12 implementing models such as these? Do you have a view 13 about that? 14 I do. I do have a view about that. I think for us Α. 15 we'd have to be very conscious of what the structure would 16 be for our particular local health district, and we've got 17 the variation of geography in our local health district and So all of that comes into play when we're thinking 18 access. 19 about how we best provide that care in an outreach 20 I do think there is an opportunity to perspective. 21 maximise technology in how we deliver clinical care where 22 appropriate, and I guess the short answer is, yes, I do think that if we had additional resources or additional 23 24 funding, we would be able to look at how we could invest in some of these models or models adjacent to this structure. 25 26 27 Q. Just wrapping it up, as a general proposition, you 28 think it is a good idea to invest more in hospital 29 admission prevention and presentation avoidance initiatives and it's a matter for each LHD district to work out what 30 31 the best initiatives based on its own characteristics and 32 those of the population it is serving? Is that a fair 33 summary? 34 I think the only thing that I would like Α. Yes, it is. to add to that is we as a local health district have chosen 35 to utilise some of our funding or redirect some funding 36 into other areas of prevention. I think what would benefit 37 LHDs is the ability to be flexible in how we apply that, 38 but some dedicated contribution or proportion of funding 39 40 for preventative care would be - I think would be an ideal 41 opportunity. 42 43 THE COMMISSIONER: Q. Sticking with paragraph 54 and the 44 examples of initiatives you give, like RAID-ED and the 45 quick access response team, when you've used an expression 46 like "a range of initiatives" that "have had success", what do I understand by "have had success"? I mean, in one 47

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sense it is an expression of your opinion, but your opinion 1 would be based on certain data or certain information you 2 3 have received. What is the success and what's the extent 4 of it and has it been evaluated? 5 Α. Yes. 6 7 Q. Have they been evaluated, I'm sorry? 8 Yes, my understanding is that they have had their data Α. 9 mapped and evaluated. I can't speak to the specifics of 10 that evaluation pathway. The information has been shared 11 through a statewide forum --12 13 Q. Right? 14 Α. -- for directors of allied health, facilitated by the chief allied health officer. And so, the value proposition 15 16 that was shared was not only from a fiscal perspective 17 around cost avoidance of bed days and ED admissions, but 18 also patient-reported experience measures. 19 20 THE COMMISSIONER: Thank you. 21 22 MR FULLER: Q. The increased investment or redirection of funds to community-based care and preventative care that 23 we've been talking about, do you view that as being able to 24 address in any way the issues that we were talking about 25 26 before the break with aged care and NDIS service 27 availability in your district? 28 In part, yes. If I might talk a little bit about one Α. 29 of the preventative services that we have in place in the Mid North Coast, it is Mid North Coast Virtual Care. 30 This 31 has been a service that is aimed at preventing 32 presentations to our emergency department and admissions 33 into our hospital and supporting early discharge from our 34 hospital. That is a virtual care service where clinical care is provided through telehealth or audiovisual means. 35 36 37 I believe that there is an opportunity to continue to build on what we have found to be that success, again 38 relying on the documented cost avoidance of our patients 39 40 not then using a bed day or hospital admission and the 41 patient-reported experience measures to support or keep 42 residents in residential care homes where they do not need 43 to be transferred into our emergency departments. We 44 established the inaugural statewide procedure with NSW 45 Ambulance for the Mid North Coast region to enable NSW 46 Ambulance paramedics on-road to provide a point of care referral. At the moment that is restricted to point of 47

care referrals for individuals in their homes who meet
 particular criteria who have contacted triple-zero but do
 not require emergency presentation at the emergency
 department.

So Mid North Coast Virtual Care enables a point of 6 7 care referral from the paramedic on the ground through to 8 our medical or nursing team and then connects that medical 9 and nursing team to the patient in their home, to provide 10 them with the clinical care that they require. So that model could be scaleable, I believe, and could reach into 11 12 settings such as aged care homes, and that would require a level of integration and collaboration with the 35 13 14 different residential care homes in our geography.

16 You tell us about Mid North Coast Virtual Care in Q. 17 paragraphs 29 to 31 of your statement. Can I just ask you, taking a step back, to describe practically what is Mid 18 19 North Coast Virtual Care; how does it work? 20 Α. So Mid North Coast Virtual Care is a Certainly. 21 virtual service made up of a multidisciplinary clinical 22 We currently have about 20 full-time equivalent team. staff in that with administration, nursing and medical, and 23 then a connection to hired health professions as needed. 24 So that team focuses on receiving calls accessible through 25 26 our landline number from our community who would otherwise 27 be presenting to our emergency departments.

Q. Just pausing there for a moment. When you say they
would "otherwise be presenting to the emergency
department", how do you know that? What makes you think
that?

33 Α. So over the last financial year, we had about 12,900 34 referrals come through, and at the beginning of their phone call, they're asked a range of questions around, "Why have 35 you contacted us?" and, "If we weren't able to provide you 36 with a service, what would you do?" So a proportion, a small proportion would say, "Well, I would do nothing," but 37 38 a large proportion would say that they would otherwise have 39 40 presented to the emergency department.

42 Q. So this is the data that you give us in paragraph 31,
43 is that right?
44 A. Yes.

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46 Q. And, sorry, I interrupted you. You were at the point
47 where the team is receiving calls through the landline

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1 number from people who would otherwise be presenting. And 2 then what happens at that point? 3 So our Mid North Coast Virtual Care team undertake a Α. 4 triage for that person contacting and will decide whether 5 we can provide care to them within our clinical framework. If we deem that they are or should have contacted 6 7 triple-zero or are an emergency presentation, we will 8 direct them and/or do a warm transition for them, depending 9 on the needs of that particular patient, through to the 10 relevant place. Similarly, if they are seeking care navigation or could access a non-urgent clinical 11 intervention or could be better serviced with a generalist 12 community nursing or allied health community service, we 13 14 will care, navigate and support that person down the right The care that we provide for the majority is a 15 pathway. 16 clinical intervention that keeps that patient at home 17 within an urgent care services framework. 18

19 So we've been very lucky to receive some funding from 20 the ministry in line with their support for urgent care 21 services. We are currently one of eight LHD-run urgent 22 care services. We fulfil that urgent care services aspect 23 to provide care between two hours and 12 hours of the 24 person needing care that is not an emergency in the emergency department, but our Mid North Coast Virtual Care 25 26 service also provides care for those patients who have been 27 triaged and assessed in ED but could be discharged home 28 with a clinical care team to support them, or a patient who 29 has been admitted to hospital, undertaken a time stay in hospital and then can also be supported to be discharged 30 early with the care of a clinical team, and that clinical 31 32 team provides that care virtually or through telehealth.

Q. That last aspect of the north coast virtual care is a
way of freeing up beds where a person otherwise might have
had to stay in hospital; is that right?
A. That's right.

Q. Do you have a sense of how many of the patients
treated or seen through Mid North Coast Virtual Care are
ones who have contacted it because they can't access
primary care in the community? For example, a general
practitioner?

A. Yes, and anecdotally I would have to say the majority
 of those who are accessing our services are accessing the
 service because they cannot access a general practitioner
 in our community. I also am aware that we have repeat

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patients and I think that after a first positive 1 2 experience, they may choose to use Mid North Coast Virtual 3 again instead of an access to their primary care provider. 4 And the data that we have measured so far shows that 5 96 per cent of our patients are rating their care as "very good" or "good" and 95 per cent of our patients are saying 6 7 that they would use the service again, with 92 per cent 8 saying that this was "as good as face-to-face care". So we 9 have a very positive patient experience through our 10 service, and I think that that also encourages the re-use of that service. 11 12 THE COMMISSIONER: 13 Q. When you say anecdotally patients 14 can't access general practitioners, is that - first of all, is that because books are closed or is that because they 15 16 can't afford to because there's not much access to bulk 17 billina? 18 Both of those, is my understanding. Α. 19 20 And when you say "anecdotally", the source of your Q. information for that is - I mean, you live in the 21 22 community, but is it colleagues, other sources? Tell me 23 what? 24 Α. It's the patients saying that, and so we can only take 25 them for what the patients will say --26 27 Q. Of course. 28 -- that "I wasn't able to get into my GP" or, Α. "I wasn't able to get an appointment." The reason for that 29 is not always clear, whether there is a gap payment being 30 31 charged or whether the books are closed or whether they had 32 to wait a week or two weeks to see their normal 33 practitioner. 34 THE COMMISSIONER: 35 Sure, sure. 36 That information that comes from the 37 MR FULLER: Q. patient, is that part of, like, a survey that you conduct 38 39 after each virtual care session? 40 Α. Yes. So yes, we ask a range of questions at the front 41 end in amongst the triage and then we do send a follow-up 42 survey to all of our patients who access the service, 43 seeking their experience. 44 45 THE COMMISSIONER: Q. And together, is that, the 46 information from that, though, that questionnaire, is that 47 then collated?

1 A. Yes.

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2 3 MR FULLER: Q. Ms Wong, in paragraph 31, you tell us 4 that the service equates to a conservative cost avoidance 5 of about \$11.4 million. Are you able to give us any detail of how those savings have come about? 6 7 Yes, and I used the language "conservative cost Α. 8 avoidance" because, for us, we've taken that the patients 9 we have seen in Mid North Coast Virtual Care have not then 10 needed to utilise either an ED presentation or a bed day stay, but I can't say that it is, you know, a pure saving 11

those ED time slots are still being utilised.

because those beds are still potentially being utilised and

14 15 I used a very, I guess, crude measure of how many 16 patients presented who have said they would otherwise have 17 attended our emergency department and multiplied that by the average cost of an ED presentation, which is around 18 19 \$800 or so dollars. Similarly, for those who were referred 20 to us by the emergency department instead of being admitted 21 for clinical care, I multiplied by a hospital bed day, 22 around \$2,000. And, similarly, those patients who are discharged from hospital early, multiplying that by the 23 24 singular bed day cost of approximately \$2,000. And the 283 direct referrals from NSW Ambulance who would otherwise 25 26 have presented at ED again fall into the ED presentation 27 calculations. So that's how we have come up with the 28 figure for the conservative cost avoidance.

We are currently undertaking some research to put a health economics lens across this to consider how we can better verify, but also map, the value-add of this service, hopefully not only in regard to the dollars that may have been cost-avoided, but the value based on the patients' experience and outcomes.

MR FULLER: Q. In that research that you have mentioned,
is that being conducted with the university?
A. Yes, we're trying to negotiate at the moment to have a
university work with us on that.

- 42 Q. So it is in the early stages?
- 43 A. Very early stages, yes.

Q. Can I ask you about a couple of the other
community-based initiatives that your district invests in.
One of them is Bowraville HealthOne that you tell us a bit

1 about in paragraph 27, an accredited general practice 2 funded by the district. Can you just tell us a bit about 3 Bowraville HealthOne, please? 4 Yes, so Bowraville HealthOne is a HealthOne community Α. 5 health centre that provides multiple services from that physical location. One of those services is our Bowraville 6 7 GP clinic. The other services that function out of that 8 area are a range of community services: integrated mental 9 health; drug and alcohol services; drug and alcohol 10 counselling; a range of violence, abuse and neglect services, including sexual assault counselling and child 11 protection counselling; a range of wound-care clinics and 12 13 other generalist community clinics. 14

The Bowraville GP service has 1.5 full-time equivalent 15 16 of general practitioner. We pay or employ those general 17 practitioners and are under a 19(2) exemption with the Commonwealth to allow us to recoup through the MBS pathway. 18 19 So we fall into the requirements of being accredited as a 20 general practice, but the benefit for us in Mid North Coast 21 is that we're able to provide a much needed service to a 22 very vulnerable population and community in our LHD. There are a range of benefits that have come through this is 23 24 around the connection to our internal LHD medical record. the general practice users of practice software like every 25 26 other general practice does, but they do also have access 27 to the Mid North Coast Local Health District medical record 28 of that patient which, I believe, allows for that 29 insightful but holistic care provision to the patient. It also is one of two practices that bulk bills. So the other 30 31 practice in the geography that bulk bills is the Aboriginal 32 medical service and the other nine practices have a range 33 of either mixed billing or gap payments. 34

THE COMMISSIONER: Q. It will be in our notes because we, as you know, because you were there, we did a site visit to Bowraville, but when, approximately, did this service commence, the practice? A. (Indistinct - off-mic).

41 Q. All right. We will both have to go to the notes. Can 42 you remember why Bowraville was chosen? I mean, one reason 43 was, and we were certainly told, that GPs had disappeared, but people had been without a GP in that town for quite a 44 45 while before this was set up, is that your memory? 46 That's my understanding. We also had that anecdotal Α. experience that a lot of patrons or community members were 47

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1 relying on our Macksville emergency department for care. 2 3 Q. Yes. 4 Α. An top of that, I guess the geography of Bowraville 5 being an area that has limited public transportation, lower 6 socioeconomic status and difficulty in accessing what might have been available in some of the larger areas. 7 8 9 Q. So there was - without a GP there or in the vicinity, 10 there was a travel time --11 Α. Correct. 12 -- but also - and distance, but also even if you had a 13 Q. 14 car and you could drive, it didn't mean you were accepted as a patient to another GP practice, correct? Yes. 15 16 17 MR FULLER: Q. Why do you think it was important, and is 18 important and appropriate for the district to be in the 19 business of providing primary care through the Bowraville 20 HealthOne? 21 Α. I guess for us, and what I haven't spoken about is the 22 cost for us. So, on average, the Bowraville GP clinic costs about \$1.1 million per annum and we recoup about 23 24 \$650,000 through 19(2), which leaves a shortfall of approximately \$500,000 per annum. I believe that --25 26 27 THE COMMISSIONER: Q. That's 450,000 that is coming out 28 of the LHD budget? 29 Α. The LHD budget. 30 31 Q. For primary care? 32 For primary care, yes. When we, I guess, think about Α. 33 this in one sense, if we can provide access to a sound 34 primary care setting, we are maintaining the health and wellbeing of our community, we're reducing the reliance on 35 36 our emergency services and therefore preserving those emergency services for emergencies, hopefully reducing the 37 burden on NSW Ambulance for their emergency provision. 38 But the other way, I guess --39 40 Sorry, just pausing there, the reason that you're 41 Q. telling us that is that whilst there is a cost to 42 New South Wales on the arithmetic of \$450,000, there either 43 44 is, or it's hoped, there's savings because you are making 45 that investment in primary care? 46 And for me, thinking about it --Α. Yes. 47

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They haven't precisely been evaluated, though? 1 Q. 2 Α. So there is some research underway as well, No. 3 partnering with the Charles Sturt University, around 4 whether we have seen some of that direct benefit with our emergency department. 5 6 7 You mentioned a university. I didn't catch the --Q. 8 Α. Charles Sturt. 9 10 Q. Charles Sturt. Thanks. And I guess the other aspect is the investment to the 11 Α. community. Bowraville is a community of about 2,500 12 people, and if we take the crude number of 500,000 13 14 per annum, that's \$200 per person that we're investing in every year. And if we can use the access or the investment 15 16 to support some of the tenants of things like the First 2,000 Days or providing health literacy or health 17 education, what is hoped is that we are creating increased 18 knowledge and awareness in the community around health and 19 20 wellbeing, and therefore making a contribution to the 21 overall wellbeing of our community. And I spoke to this at 22 the round table around the incidental clinical knowledge 23 translation that might occur in a family setting, and 24 I know that there has been some work in the UK around --25 26 This is the subject where I actually asked you to Q. 27 provide us with some peer-reviewed research that you might 28 have? 29 Α. Yes. And I can do that after this, sure. 30 31 Q. Sure, great. Thank you. Sorry, I interrupted you. 32 No, no. That's okay. In the UK, there is a notion Α. 33 that they refer to as "social prescribing", which is the 34 investment in creating social networks to foster not only health and wellbeing of the community but incidental 35 36 knowledge translation, and I hope and I believe that investing in some of these aspects of primary care is 37 contributing to that overall productivity of the community, 38 but the general health and wellbeing. 39 40 Can I just ask also, there's no aspect of Commonwealth 41 Q. funding in Bowraville, correct? 42 43 Α. Only what we receive through bulk billing. 44 45 Q. Sorry, bulk-billing. Right, okay. 46 Bulk billing that we're granting to. Α. 47

1 Q. No additional - I guess there is cooperation from the 2 Commonwealth in terms of the 19(2) exemption, but not in 3 relation to whatever is the shortfall to, or the cost, 4 I should say, to NSW Health for providing a primary care 5 service? 6 No. Α. 7 8 THE COMMISSIONER: Okay. 9 My learned friend Mr Cheney has found a 10 MR FULLER: Q. media release that suggests the Bowraville HealthOne might 11 have opened in July 2022. Does that sound about right? 12 2022 was when we moved our original premises. 13 Α. 14 THE COMMISSIONER: I think that's the new premises. 15 16 I think it was somewhere else before that. I want to say 17 2018 or 2015. 18 19 THE WITNESS: I want to say 2017 or 2018, but I can't be 20 I'm so sorry, I don't have that on hand. sure. 21 22 THE COMMISSIONER: We were told and someone has made a note, so we will get it from that source. 23 It might have 24 been that the HealthOne policy from the then government was Bowraville put in an - or your LHD put in an 25 2015. 26 application for Bowraville to be a site. It was selected, started somewhere else in 2018, and then got the new 27 28 premises in 2022. The new premises also is New South Wales funding, correct, in terms of the fit-out and all of that? 29 30 Yes. 31 32 MR FULLER: The other program you tell us about in Q. 33 paragraph 28 of your statement is a chronic care program in 34 Kempsey, in partnership with the local Aboriginal medical Can you just tell us a bit more about that 35 service. 36 program? 37 Α. Yes. So this program is, I guess, the collaboration of Mid North Coast Local Health District and Durri AMS to 38 39 provide a connected clinical care service to those who need 40 support in regards to their chronic disease management and 41 their chronic presentation, and this is to ensure that there is partnership and, I guess, a seamless experience 42 43 for the community member or the patient accessing that 44 service, and it is also with the support of the primary 45 health network. It just enables us to provide that 46 coordination of clinical care across the shared patients, 47 so patients who would be accessing primary care through

1 a GP, their chronic care plan, and those patients who may 2 be accessing the Aboriginal medical service for either 3 their primary care or another part of their care journey, 4 and then those who need to access either the community 5 health services based in Kempsey or our emergency 6 department. And that way, we are considering that patient 7 in an integrated manner as a person-centred approach rather 8 than expecting the patient to navigate the three different 9 pillars of their health service. 10 How is that program funded, do you know? 11 Q. 12 Α. We each fund our own portion, and I guess it is a contribution in kind to bring our clinicians together to 13 14 share information with patient consent and to provide that collaboration around who is best to take the lead in 15 16 certain areas of that patient's care. 17 18 Q. And do you have any observations about whether it has 19 been a successful initiative? 20 I don't have the data on that, but I do have the Α. anecdotal feedback, I guess, from the patient experience, 21 22 which is that it is a positive or a more seamless 23 experience that is taking away the need for a person or patient to navigate themselves across the three entities. 24 25 Are there any other --26 Q. 27 28 THE COMMISSIONER: Q. "We each fund a portion" means the 29 PHN is giving a grant? The PHN has supported with some grants. 30 Α. 31 32 Q. Yeah, so that is Commonwealth funding? 33 Α. Commonwealth funding. 34 And you're in equal measure? Or? 35 Q. I can't - I don't have the factual --Α. 36 37 You don't have that? Okay, I take all of that stuff 38 Q. about the amount of funding and whatnot on notice. 39 Sorry, 40 I forgot to ask you, when you were talking about the 41 Charles Sturt evaluation in relation to the savings, potential savings in relation to Bowraville, is that 42 43 looking only at Bowraville or at other sites as well, or 44 just that? 45 Α. That was to my understanding just looking at 46 Bowraville and Macksville ED, that connection. 47

1 THE COMMISSIONER: Thanks. 2 3 Q. Has that been completed or is it ongoing? MR FULLER: 4 Α. It's ongoing, is my understanding. I'm not across all 5 the details. I actually have a session to hear more about the research later this week, so I'm sorry that I am not 6 across all the details. 7 8 9 Q. Are there any other community health-based initiatives 10 that your district is investing in that you'd like to draw to the inquiry's attention? 11 12 Α. Yes, so there are a range of community health initiatives that we as an LHD have invested in. One of 13 14 them is our collaboration with the lands council in Bellbrook to establish a virtual hub to connect the 15 16 community at Bellbrook, which is probably about 30 minutes 17 more inland from Kempsey, to services. That creates a 18 space where people in that community can access a very 19 central location and have connectivity through a virtual 20 care setup to connect into a clinician on the other side of 21 the screen. That reduces the burden on travel for that 22 particular community, but also enables connection easily in a timely fashion to those who might otherwise not be able 23 to travel out to Bellbrook or Bellbrook to travel in to a 24 site. 25 26 27 Just pausing on that one, that's a physical space that Q. 28 the district can set up where local residents can go and 29 then access a virtual care service? Yes. 30 Α. 31 32 Q. Is that right? 33 Α. That is right. 34 Is that Mid North Coast Virtual Care that they access 35 Q. 36 through there, or a different kind of virtual care service? So they can access anything that would require a 37 Α. So if the individual person has a 38 virtual connection. specialist appointment that can be delivered by virtual 39 40 connectivity, they can use that to setup for that 41 specialist appointment. Similarly, they can use that setup to contact Mid North Coast Virtual Care or any other 42 43 clinical service. So we have established the physical and 44 equipment aspect so that individuals in the community 45 aren't reliant on their own personal devices to be 46 connected to virtual care. 47

Thank you. I think I interrupted you. You were about 1 Q. 2 to tell us about other initiatives? 3 I guess one of the other initiatives that has Yes. Α 4 recently been established is our bush tucker partnership 5 with the - where an AMS in Port Macquarie that has been funding internal to the local health district and income 6 contribution from our Aboriginal medical service to 7 8 establish a program of works that connection our community 9 with traditional bush tucker food, and using that as a 10 platform not only to create awareness for the community around healthy eating choices and lifestyle but also to 11 12 connect people in that same fashion around social 13 prescribing, creating a network, creating a bond over healthy food and bush tucker, but also then using that to 14 educate and share information on chronic disease 15 16 management, access to health, incidental screenings for, you know, whether that be information on breast screening 17 18 or prostate.

20 Some of the other initiatives that I would love to 21 just share are around our cancer services. So Mid North 22 Coast Local Health District is very lucky to have two 23 campuses that provide cancer services. One is based in 24 Port Macquarie, one is based in Coffs Harbour. We recently 25 have established an outreach clinic in Kempsey to provide 26 chemo-medical oncology services to the Kempsey region, and 27 similarly, we have invested in a range of tumour stream 28 options to support patients who are either managing their 29 symptoms or who are recently into the survivorship of their cancer diagnosis and can be better supported in-home rather 30 31 than needing to rely on emergency departments for care when 32 there is an exacerbation.

Q. Appreciating you are not the finance director, but to your knowledge does the district intend to continue investing in these sorts of programs that we've been discussing?

38 A. I hope so. I hope so.

40 Q. Are there any particular challenges that you're aware 41 of in the district continuing to invest in these sorts of 42 programs?

A. I think sustainability is really challenging. When
there are a range of different priorities that are expected
of us as an LHD, whether they be the Premier's priorities
or the priorities of the government of the day, and our
need to ensure that we are fulfilling against all of those

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aspects and then sustaining, perhaps, what could be deemed 1 2 as innovative service provision that might be stepping into 3 primary care or supporting gaps that we've identified in 4 our community. 5 6 The other aspect, I think for me, in working in this space is the difference in the metrics that are applied. 7 8 So there is a very - we have a robust assessment or 9 measurement system for our acute hospital setting, but it 10 is very hard to measure what you have prevented coming in to the acute system. 11 12 13 Is it your opinion, though, that it is beneficial for Q. 14 the NSW Health system to invest in community health-based initiatives like those that you have been describing? 15 16 I do believe that it is worthwhile to invest in Α. 17 community or out-of-hospital services. 18 19 And that includes as a way of promoting high-quality Q. 20 health outcomes for the New South Wales community; is that 21 right? 22 Yes, that's right. Α. 23 24 THE COMMISSIONER: Q. Just so we have it on the record. 25 when you were saying that we have a robust assessment or 26 measurement system for our acute hospital setting but it's 27 hard to measure what you prevented coming into the acute 28 system, what are the difficulties in measuring that sort of 29 prevention? In our current framework, I suppose measuring what 30 Α. 31 doesn't come to the emergency department. So our service 32 level agreements have metrics on number of ED 33 presentations, how quickly we are able to triage those 34 patients against their triage category, transfer of care. We don't necessarily have a current or consistent structure 35 36 to measure those patients that we have provided care to 37 that don't come to our emergency department, or a consistent way to, I guess, measure cost avoidance against 38 certain metrics. So I think that is an opportunity for us 39 40 to think about how we as a whole system can also consider 41 that value-add and success and the time that it takes to 42 invest in a preventive model around behaviour change, 43 around societal change, to see the benefits of early 44 intervention. 45 46 Q. These are long-term projects? These are long-term projects with a longitudinal, 47 Α.

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1 I guess, profile that needs to go with that. 2 You don't immediately get, for want of a better 3 Q. 4 expression, either the pat on the back or the positive data 5 from that investment in those sorts of programs; it is a it might happen in 10 years or 20 years? 6 7 Yes. And I also believe that within Health, we are Α. 8 not always considering the interconnectedness of 9 productivity in the community. So the investment in a 10 preventative model where we are providing early 11 intervention to a chronic disease management or in response 12 to an adverse childhood experience, we are not necessarily 13 measuring the value of that individual who then is 14 attending school, who then goes on to, you know, be a productive provider in the community, working, who does not 15 16 have as many chronic diseases or mental health burdens. So 17 how we measure that value --18 19 Q. This is the healthcare system as aiding productivity 20 topic? 21 Α. Yes. 22 Can I ask you now, Ms Wong, to put on one 23 MR FULLER: Q. 24 of your other hats, which is in relation to allied health. You have told us in your statement that you are 25 26 strategically, operationally and professionally responsible 27 for allied health professionals in your district. Can I 28 just ask you what you mean by "professionally responsible"? 29 So as the director of allied health, I have a 30 Α. 31 professional responsibility to all allied health 32 professionals in the Mid North Coast Local Health District. 33 I do not have operational management of all allied health 34 staff in the district. So from a professional perspective, I am responsible for all 17 of the professions that are 35 36 represented out of the 23 that are recognised, and I am 37 responsible for providing that strategic and professional leadership and advocacy on behalf of allied health. 38 39 40 Q. Can I ask you, please, to have a look at paragraph 35 41 of your statement. This is there paragraph where you made I am just going to ask you, about some changes to earlier. 42 halfway down the paragraph, you talk about a 3.3 per cent 43 44 growth rate in allied health for your district compared 45 with an average of 12.6 per cent across rural or regional 46 LHDs and 9.1 per cent across the State. Do you have any 47 sense from your position as to why the growth rate in

1 allied health is so much lower in your district than in 2 others? 3 There's a range of factors that I believe contribute Α. 4 Some of that is around workforce pipeline and the to that. 5 ability to attract staff to our area. I do believe that some of that is also around the type of - the funding that 6 7 is available for allied health and also the workforce that 8 is available in regards to the positions. Some allied 9 health positions are multidisciplinary classed, which means 10 that they can be an allied health profession or a nursing profession, and so depending on the successful applicant, 11 12 we might have seen a growth in nursing for that particular position as opposed to allied health, but in natural 13 14 attrition the next person who might fill that position may Ability to attract skilled workforce to 15 be allied health. 16 the Mid North Coast Local Health District across allied health professions is very challenging. 17 18 19 Q. You have told us in your statement that the retention 20 rate for allied health professionals in your district is, 21 I think it is fair to say, relatively high, greater than 22 90 per cent. Is that a fair observation? That is a fair observation. 23 Α. 24 25 Q. And so, is the main issue attraction? 26 So I would say that the main issue was Α. Yes. attraction to new funding or funding opportunities, as well 27 28 as the nature of the staffing profile that we have. So the 29 retention rates, to my knowledge and understanding, do not factor in for temporary vacancies, so parental leave, 30 31 maternity leave, or other secondments, and that temporary 32 aspect of vacancy again is very challenging to fill or to 33 attract people from out of area to move into the Mid North 34 Coast for a time-limited period. 35 36 So even though you might have a high retention rate on Q. paper, you do still have vacancies as a result of things 37 like parental leave that you find difficult to fill? 38 To fill, yes. 39 Α. 40 41 Q. Just starting with "pipeline", which is one of the causes that you mentioned, you have told us in paragraph 40 42 43 about junior practitioners who say there is an opportunity 44 to better prepare in relation to specific requirements of 45 NSW Health. Can I just ask you to elaborate on what you 46 mean by that? So my comment around - sorry, excuse me. 47 Α.

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1 2 Q. It's about halfway down paragraph 40. 3 The "better prepare practitioners in relation to the Α. 4 specific requirements for NSW Health"? 5 Q. Yes? 6 7 Α. So what we have been seeing in the Mid North Coast is 8 new graduates choosing to work as private practitioners in 9 the area. If a new graduate graduates and applies for a 10 role with NSW Health, they will often be remunerated at a level 1 year 4 rate, and within our award that equates to 11 12 roughly \$38 to \$40 an hour. Those new graduates can work 13 in the private market with an MBS rate of approximately \$75 14 for an intervention, and if we consider that from just a numerical perspective, it is very lucrative for new 15 16 graduates to work in that space, or any allied health 17 professional. 18 19 What we do hear and see is that working in private 20 practice as a sole practitioner in a small practice does 21 not have the same framework that you would have in a Mid 22 North Coast Local Health District or NSW Health frame, 23 where there is the embedding of clinical supervision, the 24 support of clinical mentoring, professional growth and 25 development, but also that framework and structure of 26 exposure and support to clinical practice and development. 27 28 We use a notional post, years post-qualification, to 29 assist us in benchmarking a qualified professional against the current allied health award, and after a couple of 30 31 years, you know, I have written two to four years of 32 post-graduate experience in a private practice, those staff 33 may be eligible to apply for a more senior allied health 34 role, however, have not had the benefit of understanding 35 some of the supporting structures that exist within the 36 allied health professional workforce such as the mentoring. the clinical supervision, the research aspects to clinical 37 care and the, you know, policy and procedures and design 38 39 that goes alongside clinical care. 40 41 Q. Just to understand the two to four years, is that - is the idea there that after they have spent two to - sorry. 42 43 The amount that they are paid in private practice is 44 equivalent to something like two to four years 45 post-graduate under the relevant award, if they were to 46 work in the NSW Health system? Yes, it is much closer in an hourly rate estimate. 47 Α.

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1 2 Q. And that would be why more junior people would tend to 3 be attracted to more senior positions in the NSW Health 4 system compared with private practice; is that the idea? 5 Α. That is my understanding and what we are experiencing 6 anecdotally. 7 8 And the other part of your answer is the general idea Q. 9 that in a world where a new graduate will be paid so much 10 less in the NSW Health system compared with private practice, there need to be other reasons that make it 11 attractive for them to come and work in the NSW Health 12 13 system? 14 Α. Yes. 15 16 Q. Is that - that's the idea? 17 Α. That's the idea. I think that's also coupled with, 18 perhaps, some missed opportunity to support student 19 placements within the local health district. So there are 20 two factors that we are experiencing around the challenge 21 to attract students to undertake student placements to give 22 experience or insight into what it's like to work within 23 the LHD system, and then also the remuneration variation. 24 Sorry, you mentioned two factors. Can you just 25 Q. 26 clarify what are the two factors? Student placements. So having students experience 27 Α. 28 their time within the LHD system as an addition to why 29 people might choose to work in private practice, being the remuneration aspect. 30 31 32 You have told us - or just starting with student Q. placements, can you just tell us firstly what you perceive 33 the issue to be there? 34 35 Α. Yes. For me, I perceive the issue is that there's no set way to facilitate student placements for our allied 36 37 health professional groups. This is often undertaken on a local basis with the relevant tertiary institutes. 38 It's not a consistent, I guess, pathway for all students. 39 Some 40 professional groups require one-day-a-week-type models for 41 student placements, others replace block placements at different times of the year. We also have a competitive 42 43 market with private practice. So we are aware in Mid North 44 Coast that some private practices offer student placements 45 as well as a part-time job or a temporary role which 46 enables the continuity of a wage while undertaking a clinical placement. Those, I guess, flexibilities or 47

nuances are not necessarily available within the Mid North 1 2 Coast Local Health District structure. 3 4 Similarly, private practice is able to offer or 5 confirm employment at the end of their clinical placement or student placement and, similarly, that is not always 6 7 available or appropriate within the local health district 8 structure. 9 10 Q. Is there anything that you think can be done to address those issues? 11 There are a few things. I think one of the challenges 12 Α. is the diversity for allied health as a professional, you 13 14 know, cohort of 23. I think that there are opportunities to strengthen our allied health clinical educators embedded 15 16 within our local health district. There would be 17 opportunities to look at how we partner with our tertiary facilities - sorry, tertiary institutes on how we utilise 18 our maximise student placements, how many students are 19 20 coming through our public health system, and at what times 21 and rates. We could be looking or exploring opportunities 22 to subsidise the cost of accommodation for those students who need to travel from out-of-area to be placed in a rural 23 24 setting. We could enhance or prioritise, perhaps, rural LHDs or rural settings for clinical placements for allied 25 26 health professionals and students going through their 27 education. 28 29 An example that I have been made aware of is in Queensland, there is a different award structure for their 30 31 allied health professionals where there are some incentives 32 for the employed allied health professionals within the 33 Queensland system to support and mentor students, but 34 there's also some more formalised agreements with the universities to support placements within the state system. 35 36 I don't have all of the details, but that is something 37 perhaps we could consider looking at and to see the feasibility within NSW Health. 38 39 40 Q. I am sure we can find this out, but when you say in 41 Queensland there are some incentives for employed allied health professionals to support and mentor students, do you 42 43 have any sense of what is the nature of those incentives? 44 So my understanding is that, in Queensland, where we Α. 45 have an allied health award, they have an enterprise 46 bargaining agreement and they provide, I guess, additional incentive payments or - I'm not sure what you would call 47

1 it. Like, a payment on top of their hourly rate to 2 undertake higher study or education relating to their role, 3 but also then to provide that clinical mentorship to a 4 student or a junior allied health professional. 5 Q. 6 So it might be like a clinical educator allowance --7 Α. Yes. 8 9 Q. -- if someone is prepared to perform that role? 10 Α. Yes. 11 12 Just going through a few of the factors that you Q. mentioned in your last answer, firstly, strengthening 13 14 allied health clinical educators, can you just explain what 15 you mean by that idea? 16 At the moment, and I'm so sorry that the report's Α. 17 title evades me but I will have it in my papers somewhere, 18 there was a recent report provided on allied health 19 workforce that related to allied health clinical educators 20 that showed that across the State, on average, there is one 21 allied health clinical educator for every 420 full-time 22 In contrast, if I can use nursing as an equivalent. example, the data at the time showed one clinical nurse 23 24 educator or clinical midwifery educator for every 42, I think, FTE. And I am aware that I've - 43, apologies. 25 26 43 FTE. 27 28 And so I do believe that there is an opportunity to 29 look at how we better invest in clinical educator roles. At the moment, Mid North Coast has one allied health 30 31 clinical educator with a radiography background, but given 32 the diversity of the allied health professional workforce 33 and what we are experiencing as the allied health pipeline 34 shortages, investing in dedicated roles to support and grow 35 that workforce pipeline through clinical education not only 36 provides career opportunities for our current workforce, but it also helps to stabilise or to create that pipeline 37 38 in the coming years. It then takes away the pressure on an 39 individual LHD or somebody, I suppose, in my role, to make 40 a decision around value for whether we pause or reduce some 41 of the clinical services that we're providing to re-divert some of that into clinical education, which may not be 42 43 patient-facing work, but is still extraordinarily important 44 in regards to the whole system of workforce sustainability. 45 46 Can you just explain for us practically what the Q. 47 allied health clinical educator in your district does?

1 What is their job? 2 So for our allied clinical educator, their Α. 3 responsibility is specific to the radiography profession 4 and cohort, and their role would be not only to facilitate 5 the student placements coming through, but to provide an upskill on education best practice literature and ensuring 6 7 that all of the staff within that cohort are up-to-date 8 within their practice. 9 10 Another thing that you mentioned was working with Q. universities to maximise clinical placements. 11 Do you have 12 any views on how that might be done practically? I guess, again, having the dedicated resources 13 Α. Yes. 14 to navigate what that placement might look like. For allied health, we are very unique because there is such 15 16 diversity but allied health professionals within a 17 university structure are not within the same school of 18 So we're not negotiating with one school education either. 19 within a university; we have to navigate and negotiate, and 20 partner, with a range of different clinical schools. So 21 the, I guess, logistics of planning for placements is 22 challenging. 23 24 If I take an example of where we are seeing some success, it's outside of allied health but there has been 25 establishment of the rural medical clinical schools in both 26 27 Port Macquarie and in Macksville/Coffs Harbour, and those 28 schools have been really successful to date around taking a 29 more tailored approach to supporting students who are undertaking their studies in this geographical area, but 30 31 also supporting them with placements in our LHD. 32 33 So spreading out those placements to be, you know, for 34 example, one day a week so there is some continuity, broken up with their tutorials and clinic days across the week, so 35 36 there is a sustainability visibility for those students to 37 also have part-time work and then they're living and working within the regional setting of the Mid North Coast, 38 greater supports around social networks and stability 39 40 around accommodation and housing because they're here for a 41 longer period of time, and, hopefully, we will continue to see the retention of those students once they graduate in 42 43 wanting to stay and work within Mid North Coast Local 44 Health District. 45 46 Am I right in understanding that for allied health, Q. your district does not have a clinical placement 47

coordinator or facilitator? 1 2 Α. That's correct. 3 4 Q. Do you think that would help in addressing some of the 5 logistical issues that you have identified? 6 Α. Absolutely. 7 8 Q. And that's in contrast to, for example, nursing and 9 midwifery where there is dedicated clinical placement 10 coordinator position; have I understood that correctly? That is correct. 11 Α. 12 13 Q. The third thing you mentioned was the possibility of 14 subsidised accommodation. Can you just explain why is 15 accommodation cost an issue for students in your district? 16 I've drawn a conclusion that when we are having Α. 17 difficulties attracting staff or workforce to vacant 18 positions because of an inability to access affordable accommodation that that would absolutely be a factor for 19 20 students who are not necessarily earning money while they 21 are undertaking their clinical placement. So without 22 having access to a level of subsidised accommodation or without students actually residing in the area already, 23 24 there is, I quess, a barrier in place for those students being able to travel to the Mid North Coast to undertake 25 26 that placement. 27 28 Can I ask you now about the last section of your Q. 29 statement, which deals with opportunities for innovation Firstly, in paragraph 53, you say that, in the 30 and reform. 31 first sentence, there is an appetite from the community and 32 clinicians for the provision of clinical care virtually and 33 to embed this as part of our normal practice. When you say 34 there is an "appetite", what is your reason for thinking 35 that? My reason for thinking that, I guess, is based on the 36 Α. 37 high uptake and the positive experiences based on the patients that we have provided care to through Mid North 38 Coast Virtual Care and some of our other virtual care 39 40 services such as Enhancing Community Care. I think 41 stereotypically or anecdotally, we would have thought perhaps there would have been a lower uptake. There is 42 43 commentary around concerns raised anecdotally around our 44 aged population being comfortable using a device to access 45 care when we historically have always undertaken to access 46 care face-to-face and in person. 47

1 Mid North Coast has a significant - a proportion of 2 our population over the age of 65, but the utilisation 3 rates and the positive experience reports and the positive 4 outcome measures that we have been collecting show that 5 there is appetite from the community that they are willing to, and want to, use virtual care where it's appropriate, 6 7 and I think that we can embed this more broadly as part of 8 the way we deliver care. 9

10 I think that there will always be a place for 11 face-to-face care; of course we need to have that as 12 modality, but there are aspects of care that can be 13 provided through telehealth or audiovisual means.

Q. Part of what you suggest should be done to try to
embed virtual care as part of normal practice is to shift
community expectations around the provision of remote care.
Do you have anything in particular in mind as to how that
might be done in practice?

20 I think we've been lucky in the Mid North Coast that Α. 21 we had some very good success with COVID. We used virtual 22 care and telehealth to provide what we then called COVID 23 care in the community, to keep our community safe and well 24 We had a very low admission rate in that COVID at home. 25 pandemic era. I guess the community expectations, because 26 of that experience, was somewhat forced. People had to use 27 technology to remain connected. That community expectation 28 shifting and, I guess, marketing of how we can deliver very 29 sound, safe, effective and efficient care through a virtual platform, is an opportunity to continue shifting or 30 31 supporting that community expectation.

33 I think also relying or utilising word-of-mouth based 34 on positive experiences is assisting in shifting community 35 expectations where we often have community members using 36 our services, asking our permission to post on social media 37 their experience with us, or on the various, you know, groups within social media for the townships that we have, 38 39 to share their positive experience, and I think that 40 creates awareness in the community around being able to access care in a way that's different to how we have 41 42 historically.

THE COMMISSIONER: Q. When you say there is an appetite
from community clinicians for the provision of clinical
care virtually and to embed this as a part of our "normal
practice" and as a modality of clinical care rather than

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additional or supplementary, how should I understand that 1 2 suggestion or opinion with the Mid North Coast Virtual 3 Is what you are saying is that Mid North Coast Care? 4 Virtual Care could be significantly expanded? 5 Α. That is my belief. I believe that the Mid North Coast Virtual Care service could be expanded to reach into a 6 7 larger range of service provisions. 8 Does that mean that there is - if there were 9 Q. 10 additional funding and resources for Mid North Coast Virtual Care, the demand for that service is there? 11 Α. Yes. 12 13 And so the extra funding and extra resources would -14 Q. if that supply was there, the demand would match it? 15 16 Yes, that is my understanding. Α. 17 18 THE COMMISSIONER: Okay. 19 20 MR FULLER: In paragraph 55, when you are talking Q. 21 about virtual care services and, in particular, the Mid 22 North Coast Virtual Care, you say at the end of this paragraph that one issue is managing "the rapidly evolving 23 technology outpacing the existing policies and guidelines." 24 25 Can I ask you just to explain what you mean by that, 26 please? 27 So, from an LHD perspective, with the delivery Α. Yes. 28 of a completely virtual service, the need to create and 29 establish places within our electronic medical record to capture that accurately. Similarly, how we calculate and 30 31 capture our activity associated with what is being 32 delivered not in a face-to-face manner. So the definitions 33 sometimes have been around how care has been delivered in a 34 face-to-face setting, versus a care coordination which is not patient-facing, depending on how you're interpreting a 35 virtual screen being patient-facing or not, so I think 36 there are opportunities for us to include virtual 37 modalities more broadly in some of our definitions for data 38 39 capture. 40 The other aspects for me to make this statement are 41 around some of the manual requirements in how we deliver 42 43 For example, the ability to have robust scanning care. 44 technology into our medical records rather than handwritten 45 or electronic scripting that is available for our virtual 46 care services. 47

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1 Q. In paragraph 57, you have told us that there are 2 opportunities to shift the focus and understanding on the 3 value of multidisciplinary clinical care models and 4 structures within NSW Health systems. Can I ask you, 5 please, just to explain what you mean by that? This comment, and what I mean by this is around 6 Α. multidisciplinary care being care provided by allied health 7 8 professionals as well as nurses and doctors. And, I guess, 9 when I talk about marketing and celebrating the value 10 proposition, I think at the moment we still see or we still 11 have a general vision of health being provided primarily by 12 doctors and nurses. It's in the media that we see. It's on television shows that are free-to-air. 13 It is the 14 general understanding of the community. More rarely do we see the value celebrated of an allied health professional 15 16 workforce in care in contemporary media, and I think that 17 there is an opportunity for us to share and celebrate, but 18 also provide awareness on the value that that 19 multidisciplinary or holistic clinical care team can 20 provide. 21 22 You said that reliance or emphasis on high cost Q. 23 medical models in nursing has a direct impact on allied health resourcing, but also the ability to fulfil best 24 patient care. 25 Can you explain why you think that has an 26 impact on patient care? So my understanding of how we can best deliver patient 27 Α. 28 care is to take a holistic approach in how we provide 29 person-centred care using a multidisciplinary care team, so allied health, nursing and medical. Unfortunately, we have 30 31 varying models and frames that sit around our different 32 clinical groups. So nurses have a nursing hours per 33 patient day ratio that is written into our systems and 34 awards, and that is a requirement for us as a local health district to meet and fulfil, and that is to ensure that 35 36 there is a safe ratio of nurses to patients in the acute 37 setting. 38 Unlike nursing, allied health does not have the 39 equivalent version. 40 There's not a set allied health hours 41 per patient day and nor is there a set statewide metric around workload management for allied health, and as such, 42 43 when we are needing to make decisions in a fiscally 44 constrained environment, we need to ensure that we are 45 fulfilling all of the requirements of our clinical team and 46 then looking at how we can invest and reallocate within the envelope of funding that we have. And that goes to my 47

comment around at times this has a direct impact to allied
health resourcing because there is not the equivalent of,
you know, a metric such as nursing hours per patient day,
which sometimes mean we have to make a very challenging
decision around where to use a very limited pool of
funding.

7 8 The other point concerning that sentence is, or the Q. 9 other impact you mention in that sentence, is on the whole 10 cycle of workforce sustainability. Can you just elaborate on what you mean by that, please? 11 12 Α. So where we have, for example, a high proportion of nurses in our staffing or workforce profile, if we see a 13 14 natural attrition or a movement of those nurses, we then have a large vacancy across that nursing pool. Limited 15 16 supply for the high demand means reliance on locum or 17 agency nurses, which come at a premium cost, and that cost 18 is far exceeding what we would expect to be paying for our 19 clinical workforce, and that impacts the cycle of 20 sustainability. So if we are relying on paying for premium 21 labour across medical or nursing or allied health, because 22 we haven't got an even spread or perhaps are unable to have the baseline of our workforce across all of the different 23 24 professionals groups, we are then needing to expend more than expected to fill that baseline. 25 26

Q. Is the idea that if we increase the resourcing and the role of allied health professionals in the delivery of patient care, then over time we would expect to reduce the burden on nurses and therefore the need to rely on, for example, agency nurses if there are shortages of nursing workforce?

33 Α. Yes, I guess I am thinking more just the more that we 34 grow our diversity in our clinical workforce, the less we are reliant on one particular supply and demand chain. 35 So 36 not necessarily taking away from the value of nurses or the need for nurses, but if we had more allied health as well 37 as nurses as well as medical, we would be less impacted by 38 the reliance on one singular supply and demand chain. 39

41 MR FULLER: Thank you, Ms Wong. Those are my questions 42 for this witness.

44 THE COMMISSIONER: Q. So I understand what you are 45 saying in paragraph 59, "opportunities to consider the 46 reporting obligations, and return on investment 47 considerations", I understand, at least I think, part of

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1 what you are saying in that sentence in that there are -2 funding is sometimes made available for some initiative, 3 I'll call it, but it might only be 12 months or a limited 4 period and then when that funding, it either - it might be 5 extended but it might not, and then if it's not extended, 6 difficult decisions have to be made. That's part of what 7 you are getting at there, is it? 8 Yes, Commissioner. Α. 9 10 Q. But in terms of reporting obligations, are you suggesting a better analysis of what the return on 11 investment is of some of these programs that are only 12 funded for short-term so that there is a better analysis 13 14 done as to whether they should be extended? So I think, exactly as you have said it, 15 Α. Yes. 16 Commissioner, I think the other aspect is the reporting 17 obligations that often sit alongside the time-limited funding streams are very difficult for LHDs, because if we 18 cannot attract the workforce to a temporary position, we 19 20 can then not accurately report or fulfil the obligations of reporting accurately on the value of that service --21 22 Q. 23 Yes. 24 Α. -- which then potentially has impacts on future opportunities or, you know, measuring accurately the return 25 26 on investment that would otherwise have been present had we 27 filled all of those clinical positions that were intended. 28 29 Q. Is there any particular example you would like to draw my attention to to make good that, or is it a general 30 31 observation? 32 I guess I can provide some examples. Α. Following the 33 Royal Commission into Institutional Responses to Child 34 Sexual Abuse, we had a range of recommendations and NSW Health reviewed and re-invested into areas of violence, 35 36 abuse and neglect. We have had a range of investments that have been partially time-limited and others that have been 37 permanent across the range of violence, abuse and neglect 38 services. For example, we have had time-limited funding 39 40 for adult survivors of sexual assault. 41 42 Q. Right. 43 Α. That is usually provided by a social work or 44 psychology-trained professional, and it is very challenging 45 to fill a temporary role in our district with that 46 particular professional cohort. That has meant for Mid North Coast that we have not been able to fully realise the 47

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benefit that that service would potentially have for our
community and the reporting obligations for us, which are
quarterly or annually, depending on the agreement, may not
encapsulate the details around the difficulties with the
workforce impacting potentially the activity or the demand
that exists.

8 And another example, I guess, is for aged care 9 services. NSW Health provide a multidisciplinary team to 10 undertake aged care assessments, to assess patients before they go into aged care homes. That funding is through the 11 12 Commonwealth to the State, to us. It requires, you know, a 13 10- to 12-week education program to work within the 14 Commonwealth portal, but that funding is time-limited and as we reach the end of a two-year contract, we often see 15 16 natural attrition or movement of those skilled staff into 17 permanent roles or into another setting for continuity and, 18 you know, permanency of the individual, which means that we 19 are needing to re-skill, re-educate and fill a vacancy with 20 a very short period. So that leaves us with six months 21 left of a contract to attract staff, and again --

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- Q. That's very difficult.
- A. -- it's very difficult.

26 Is there anything else you want me to understand about Q. 27 what you are saying in paragraph 59? 28 Commissioner, I think just coming back to that comment Α. 29 around the notion of whole-of-community and that some of the benefits or productivity metrics may not sit within the 30 31 NSW Health system, and that I don't know the answer on how 32 we would capture that value-add to the whole-of-community, 33 but that is something that is in the back of my mind. 34

Q. You mean they're not picked up by the KPIs?
A. They're not picked up, so the contribution to the
community health and wellbeing is not necessarily picked up
within KPIs specific to New South Wales.

40THE COMMISSIONER:Thank you.Did anything come out of41that?

43 MR FULLER: No, thank you.

45 THE COMMISSIONER: Do you have any questions, Mr Cheney?

4647 MR CHENEY: No, Commissioner.

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1 2 THE COMMISSIONER: Thank you very much for your time, Ms Wong, we are very grateful. You are excused. 3 4 5 <THE WITNESS WAS RELEASED 6 7 THE COMMISSIONER: And is it okay to come back at ten past 8 two, would that be enough time? All right. We will 9 adjourn until ten past two. 10 LUNCHEON ADJOURNMENT 11 12 13 THE COMMISSIONER: Yes, Mr Glover. 14 Thank you, Commissioner. The next witness is 15 MR GLOVER: 16 Ms Maisey and she is in the witness box. 17 <TRACEY MAISEY, AFFIRMED 18 [2.12 pm] 19 20 <EXAMINATION BY MR GLOVER 21 22 MR GLOVER: Can you tell us your full name, please? Q. 23 Α. Tracey Maisey. 24 You are the chief executive of the Northern NSW Local 25 Q. Health District? 26 27 Α. Yes, correct. 28 29 Q. You have been in that role since about August 2023, 30 correct? 31 Yes, yes. Α. 32 33 Q. And to assist the Commission, you have made a 34 statement dated 9 September? Yes. 35 Α. 36 37 Q. And I understand there are a couple of corrections you 38 wish to make; is that right? Yes, that's right. 39 Α. 40 41 Q. If we - I'll have it brought up on the screen, if you have a hard copy there with you, Ms Maisey, feel free to 42 use whichever you prefer. If we go to paragraph 4, 43 44 I understand you wish to correct "7,000" to read "6,500"? 45 Α. Yes, that's right. 46 47 Q. And then we head to paragraph 10(d), you wish to

correct "2019 to 2014" to "2019 to 2024"? 1 2 Α. Yes, that's correct. 3 4 Q. We now head to paragraph 26. In the second-to-last 5 line, I understand you wish to insert the word "medical" between "regarding" and "student placements"? 6 Α. 7 Yes. 8 9 Q. Paragraph 50, in the third line from the bottom, "catheterisation services" you now wish to change that to 10 read, "commenced 10 September 2024"? 11 Α. Yes. 12 13 14 Q. Paragraph 54, I understand you wish to correct that sentence to read: 15 16 For the 2024/2025 financial year NNSWLHD 17 18 has submitted eight proposals, seven of 19 which were approved. 20 21 Α. Yes. 22 And, finally, paragraph 139, in the second 23 Q. 24 line "highest median age" should be corrected to read "highest median age in NSW Health in 2024"; is that right? 25 Yes. Yes, that's correct. 26 Α. 27 28 Save for those matters, is the rest of your statement Q. 29 true and correct to the best of your knowledge and belief? Yes, it is. 30 Α. 31 32 Prior to commencing in your role as chief executive of Q. the district, you have had a varied career in health 33 34 systems across the globe, correct? Yes. 35 Α. 36 37 Q. Including executive positions in New Zealand, with the NHS in the UK, and in Qatar; is that right? 38 Yes, that's right. 39 Α. 40 41 Q. Should we take it from that that some of the views and opportunities you identify in your statement is drawn from 42 that breadth of experience in those other jurisdictions? 43 44 Yes, that's correct. Α. 45 46 Can we start with paragraph 9 of your statement, Q. please, and there you refer to the district service 47

1 agreement with the secretary for the year 2023 to 2024? 2 Α. Yes. 3 4 Q. You see that? Is there one for the year 2024-2025? 5 Α. Yes, there is. 6 7 I'll take you to the 2023-2024 one. I'll have that Q. 8 brought up on the screen. That is [MOH.9999.0064.0001]. 9 When was the 2024 to 2025 service agreement finalised, 10 doing the best you can? 11 Α. We signed it in August. 12 13 Q. I don't think it will matter for present purposes. 14 I want to take you ahead to doc ID page 21, please. 15 16 THE COMMISSIONER: It's probably on the website, if you 17 needed the --18 19 MR GLOVER: That's right. I don't think it will matter 20 too much for these purposes, but Ms Maisey will tell me if 21 it does. 22 23 Q. On this page and what follows are the KPIs, and I take 24 it you are fairly familiar with the KPIs that apply to the 25 district? 26 Α. Reasonably so, yes. 27 28 One of the primary purposes of a local health district Q. 29 is to promote, protect and maintain the health of the community; that's correct, is it? 30 31 Α. Yes, it is. Yes. 32 33 Q. Do you have a view about whether the KPIs that are 34 applied to districts like yours accurately measure how well that function is performed? 35 36 There are a broad set of key performance indicators. Α. I think there is in excess of 100 key performance 37 And so it covers, as you said, the 38 indicators. 39 responsibilities we have to maintain the health of our 40 community, and we obviously do that with our partner 41 organisations. They cover functions of hospitals, so emergency departments, readmissions, which is obviously 42 43 another indicator of good care. It covers waiting times. 44 There is a whole range of indicators around specific 45 initiatives that the Ministry of Health fund us directly 46 outside of activity-based. I think it is a broad indication of responsibilities of a local health district. 47

1 2 One of the concepts you refer to in your statement, Q. 3 and we will return to it later, is the need to focus 4 attention on health outcomes for the community, correct? 5 Α. Yes. 6 7 Do you have a view about whether the suite of KPIs, as Q. 8 broad as they are, give an indication of how well the 9 district is promoting the health outcomes of its 10 communities? 11 Α. The key performance indicators tend to be what I call 12 input-based indicators. So you would be familiar with the concept of input/output outcome, lead and lag indicators, 13 14 and for an organisation you need to look at all five types. The indicators here, with the exceptions of some 15 16 like immunisation rates, smoking, tend to focus on inputs, 17 a number of presentations, or outputs in terms of people 18 waiting on a waiting list, so they tend to be indicators 19 that are easily metered. Outcomes indicators obviously 20 tend to be longer term and don't generally fit well within 21 an annual funding planning cycle, and so outcome 22 indicators, in my experience, don't tend to be used a lot in service agreements because they're hard to measure and 23 24 hard to quantify. 25 26 Accepting the difficulty in applying them as you've Q. indicated, in 12-month cycles, what are some metrics that 27 28 might be used as outcome indicators, from your experience? 29 Α. For example, if you are looking at diabetes rates, one of the indicators, it might be HBHA1C rates. 30 An example 31 I'm familiar with in New Zealand for primary care where 32 there is capitation funding, they look at the incidence and 33 impact of diabetes in particular. They look at a range of indicators ranging from the number of diabetic patients 34 that are on the register, which is an input. 35 They look at 36 HBH1C rates to make sure that they are not only registering 37 them, but they're also assessing and taking account of clinical indicators that would be an outcome indicator. 38 Another outcome indicator could be around smoking, so an 39 40 input indicator might be the number of people recorded in 41 the Census for smoking. An output indicator might be reducing the incidence of smoking, and that could be 42 43 measured through COPD rates or COAD rates, as a few 44 examples. 45 46 While perhaps difficult to measure, in your experience Q. is the use of outcome indicators helpful to help the 47

1 administration generally? 2 I think if we're - the Health Services Act talks about Α. 3 promoting maintaining health, then you would want some 4 indicators that talk about whether we have achieved that or 5 And, as I said, I think you need all types of not. indicators within a service agreement input/output outcome, 6 lead and lag indicators to make sure that you are not only 7 8 looking at what has happened, but you are predicting what's 9 coming. 10 Can I take you back to page 14, doc ID page 14. 11 Q. This 12 is the budget snapshot. You have now been through two of 13 lead service agreement processes, is that right, since you 14 joined the district? I started after last year's was negotiated, so I've 15 Α. 16 been through one cycle, yes. 17 18 What was the process from your perspective in terms of Q. 19 arriving the budget? It is not the one on the screen, 20 obviously, but the one for the current service agreement? 21 Α. So there were several meetings with Ministry of Health 22 officials regarding service agreement negotiations. We had 23 an opportunity to put forward particular areas of 24 investment and highlight any areas that we may have wanting to review as part of last year's service agreement. 25 We 26 then provided information to that effect, provided more 27 detail on those, and then we received budget notification 28 shortly after the New South Wales budget was released, 29 which was, from memory, the second or third week in June. 30 31 As part of that process, was there account taken of Q. 32 the healthcare needs of the population within your 33 district? 34 We had a conversation about the ageing profile of our Α. 35 district. You've seen through the statement that we have 36 an elderly - a relatively elderly population. We talked to 37 them about the growth that is being experienced in regard to both presentations, admissions, and community demand. 38 As you'd appreciate, the older the population is, the more 39 We put that 40 impact they have in terms of health services. 41 case forward. The result of that was with the exception of 42 Tweed Valley Hospital, which was mostly funded, we received 0.07 per cent growth. 43 44 45 THE COMMISSIONER: Q. Just without wishing to be unduly 46 critical, I'm not - certainly not being unduly critical, was there account taken of healthcare 47 your question was:

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1 needs of the population within your district? The thing is there is very many grades of "taking account". You might 2 3 want to explore that. 4 5 MR GLOVER: Q. Yes. We will explore this a little bit further later but you mention in your statement some 6 7 approaches to planning of healthcare services. 8 Α. Yes. 9 At a general level, will you agree that in planning 10 Q. healthcare services, one must start with an assessment of 11 the healthcare needs of the population? 12 So if I talk about the commissioning cycle, 13 Α. Yes. 14 which is what I am generally familiar with. So every three years, depending on Census cycles, you would start with a 15 16 health needs assessment and that would obviously look at a 17 broad range of both socioeconomic and health demand indicators, as well as trends in healthcare delivery, 18 19 service utilisation, et cetera. 20 21 You would then have conversations with key 22 stakeholders, so you would have both a quantitative and a qualitative response. You would then look at areas of 23 24 investment and also areas of disinvestment. Both are 25 equally important. You would then consider appropriate 26 commissioning models or contracting models to achieve the 27 gains that you want out of the investment that you're 28 You would then undertake the appropriate making. 29 contracting approach and evaluation would occur, and you 30 would start the cycle again. So that is the commissioning 31 cycle that I would be familiar with. 32 33 Is that a cycle that occurred in arriving at the Q. 34 budget in the current services agreement? 35 Α. No. No, it wasn't for this year, no. 36 Was there a healthcare needs assessment done across 37 Q. the population within the district that then fed into the 38 budget negotiations as part of the current services 39 40 agreement? 41 Α. The Ministry of Health may have taken a technical 42 health needs assessment approach through the modelling work that they've done. However, it wasn't in partnership with 43 44 the local health district. 45 46 When you say a technical health needs assessment Q. approach, what do you mean by that? 47

So they would have looked at Census data. 1 Α. They would 2 have looked at some of the demographic changes. They 3 would've, obviously, looked at service utilisation. They, 4 obviously, also have information from the public health 5 unit, the Ministry of Health public health unit. The 6 factors that were taken into account in terms of 7 determining our growth was undertaken by a team at the 8 Ministry of Health, so I wouldn't be able to comment on the 9 processes that they used to derive the 0.07 per cent growth 10 that we had been given. 11 12 On that page, activities funded at the state efficient Q. price and for the period that was covered by this services 13 14 agreement on the screen, that was \$5,207 per NWAU; do you 15 see that? 16 Yes, I do. Α. 17 There may be a difference to this year's service 18 Q. 19 agreement, but do you have a sense whether your district is 20 able to deliver care at the state efficient price? 21 No, we're not at the moment. Our current cost per Α. 22 weighted activity unit, which is often referred to, the "DNR", and I think "DNR result" stands for "district 23 24 network return effective in costing study", shows that our 25 cost per weighted activity unit exceeds the state efficient 26 price. 27 28 Q. By how much? 29 Α. It's approximately \$2,000 per activity unit. 30 31 Q. Are there adjustments made in the budget to account 32 for that fact? 33 Α. There are some adjustments in regards to the funding 34 So we have a rural - sorry, a small hospitals model. adjustment which takes account of economies of scale for 35 36 our several small facilities. There are some block funding that it takes account of, fixed costs such as training and 37 education, et cetera, but ostensibly it's an activity unit 38 times state efficient price. 39 40 41 Q. Does that mean there is - despite those adjustments, there is still a shortfall between the amount funded at the 42 43 state efficient price and the cost to deliver that activity 44 within your district? 45 Α. Yes, there is. That's correct. 46 Go ahead to paragraph 10 of your statement, please. 47 Q.

1 There, you identify a number of key governance documents. 2 I just want to take you briefly to the Healthcare Services 3 Plan, which is [MOH.0010.0622.0001]. It should just be on 4 the screen there to your left. This was a plan implemented 5 in March of this year; that's right? 6 Yes. Α. 7 8 Q. What is the purpose of this plan? 9 Α. To help us prioritise areas of focus for our local 10 health district, based on assessment of a broad need. 11 12 Q. I'll just ask you about a couple of consents which builds on, I think, some of the discussion we had earlier. 13 14 If we go to doc ID page --15 16 THE COMMISSIONER: Sorry, I just need to interrupt. 17 18 MR GLOVER: Yes. 19 20 THE COMMISSIONER: The difference of \$2,000 per Q. 21 activity unit that you've just given evidence about, and 22 Mr Glover asked you about "are adjustments made?", and you said there are some adjustments and you explained a little 23 bit of that, but do those adjustments - and then you were 24 asked, "Does that mean despite those adjustments, there's 25 still a shortfall?", and you said, "Yes, there is." What 26 27 is the extent of the shortfall that's left? 28 So I guess that's the contribution towards our Α. 29 deficit. So we, obviously, are in deficit, and so we're unable currently to deliver services to the level of state 30 31 efficient pricing. 32 33 Q. But in dollar terms, what's the difference left after 34 the adjustments? I wouldn't be able to answer that because it's guite a 35 Α. 36 broad --37 Q. 38 You can take it on notice, though? Yes. Yes. 39 Α. 40 41 Q. And, I mean, we could make assumptions that you're not being efficient as you could be, but let's make the 42 43 assumption that you are being as efficient as you can be in 44 delivering the services. If you're funded on the state 45 efficient price, then you can't possibly be funded enough 46 to deliver the services that you have to for the cost of 47 them?

1 Α. For the state efficient price, as I understand it, is 2 calculated from the average cost of delivering care. 3 4 Q. Yes. 5 Α. And, as you will have seen, regional rural costs are 6 ostensibly higher per unit. 7 8 Q. Yes. 9 Α. And so, at the moment with the current service 10 configuration that we have and the cost of premium labour, we'll be unable to deliver it at state efficient price. 11 12 This isn't a criticism, but that's a long answer in 13 Q. 14 terms of agreeing with my proposition? I agree with the proposition, yes. 15 Α. 16 17 THE COMMISSIONER: Thanks. 18 MR GLOVER: Does that mean from the commencement of 19 Q. 20 the period covered by the services agreement, your district 21 is underfunded in terms of the activity it is being 22 required to perform? 23 Α. So I don't think there is any government that can fund 24 health to the level that we would like to have. At the moment, we are of course, are exceeding our budget. 25 That's 26 evident in the statement and the advice that I have 27 included in there. I guess are we underfunded? We are 28 certainly not being funded for the level of utility that we 29 are providing. We have had growth year on year of circa 4 per cent in the last two years, and that's projected to 30 31 increase, so I think the answer is we're not being funded 32 for the level of activity that we're currently providing. 33 34 THE COMMISSIONER: Q. Can I ask, someone else may provide this answer, but what do you understand to be the 35 36 point of funding your LHD in circumstances where it must be What's the 37 known that there is going to be a deficit? point of it? 38 The point of funding a local health district? 39 Α. 40 41 Q. Funding it to the extent that it must be almost guaranteed that you are going to be in deficit, rather than 42 funding you so the deficit --43 44 Oh, I see, I see. I understand the question now. Α. 45 I guess --46 From matters that seemingly might be beyond your 47 Q.

1 control? 2 Α. Yes. I suppose the intent is to ensure that we 3 continue to strive --4 5 Q. For it as hard as you can. Α. -- for it in terms of efficiency and economics. 6 7 8 Okay. And sorry if I have just not picked this up Q. adequately by not listening carefully enough, but the 9 10 0.07 per cent growth, what was that? How was that figure How was that percentage arrived at? 11 derived? I can't - I haven't been able to determine how --12 Α. 13 Q. 14 This is because you are so new that - or you just --15 Α. No, we haven't had it described to us as to how the 16 0.07 per cent growth was determined. 17 18 Sorry, you have asked and the answer is what? Q. 19 Α. "It's part of the growth calculation for your 20 district." 21 22 That's a statement of an assertion, but it doesn't Q. 23 give you much chance to understand. 24 We haven't been able to understand. I know there is a Α. 25 formula, Commissioner, but - yeah. 26 27 THE COMMISSIONER: Okay. I don't understand yet either, 28 but that's fair enough given the chief executive doesn't. 29 30 MR GLOVER: We'll come back to some of those concepts Q. 31 a little later, but can I, in this document, take you ahead 32 to doc ID page 7, please. This is to build on some of the 33 concepts you identify when talking about the service 34 planning process earlier. Α. Yes. 35 36 Q. Under 1.1: 37 38 About this Plan 39 40 41 LHDs have a responsibility to effectively 42 plan services over the short- and long-term 43 to enable service delivery that is 44 responsive to the health needs of its 45 defined population. 46 Based on your answers earlier, I take it you would consider 47

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1 that approach to be consistent with the obligations of the 2 LHD to promote and protect the health of its community? 3 Yes, I would. Yes. Α. 4 Then in the third paragraph under that heading: 5 Q. 6 7 When progressing the actions ... [the LHD] 8 will have a focus on strong partnership 9 approaches and working closely with key 10 stakeholders ... 11 12 Do you see that? 13 Α. Yes, I do. 14 Why is that an important part of the planning process? 15 Q. 16 Because we are a single organisation in a health Α. ecosystem and our community interacts with a variety of 17 organisations and obviously has a stake as well. 18 So if we 19 weren't talking to our community, engaging our partners, 20 having conversations with organisations that are delivering 21 services, then we wouldn't be able to determine health 22 need, both qualitative and quantitative need of our community, and so I see that as a vital part of delivering 23 excellent healthcare. 24 25 26 When you refer to either stakeholders or partners in Q. that context, who do you have in mind? 27 28 Well, it is a long list, but I would start with, Α. 29 I guess, our community and our patients are first and foremost that is who we are here to deliver care for. 30 And 31 then we have our significant partner organisations such as 32 our primary health network; Aboriginal medical services; 33 NGOs that are providing a variety of healthcare; social 34 agencies that advocate on behalf of the community in particular; patient groups; council, who obviously have an 35 36 advocacy role and an interest in the profession of healthcare; chamber of commerce, the local health district 37 is the biggest employer in the region; government 38 stakeholders; Ministry of Health. I mean, the list is 39 40 endless. 41 42 These concepts involve more than just consultation, Q. 43 though, do they? They require a joint planning approach? 44 Yeah, a joint planning approach is absolutely Α. 45 critical, and so the concept or contemporary concept of 46 codesign of services, where you have multi-parties, including community and patient representatives sitting at 47

1 the table looking at opportunities for improvement 2 together, having a holistic planning approach, is 3 absolutely critical to ensuring that we're heading in the 4 right direction. 5 6 Q. You mentioned in an earlier answer the ecosystem, some may call it the fragmented nature of healthcare in this 7 8 country. How do you see that joint planning approach being 9 put into practice, given the varying partners or 10 stakeholders? I think the mistake that you can fall into is taking 11 Α. 12 an approach of who's paying the money rather than approach from who is actually from the patient perspective, and so 13 14 I guess in my experience, if you put the patient in the centre of that conversation and say actually, "What does 15 16 this individual need?", in terms of supporting them on 17 their healthcare journey and having a variety of those 18 stakeholders that are described sitting there to have those 19 conversations, and then you look at a care arrangement or a 20 service delivery arrangement that meets the needs of those 21 consumers and then you look at how that's going to be 22 funded. That's a far more productive discussion than 23 trying to work out the funding arrangements and then 24 designing the services to suit the funding. You have to be a bit - that does require people to be flexible, have a 25 26 will and intent to try something new. It does require a review of policy and regulation and all those things, so 27 28 sometimes that can take time. 29 Can I take you ahead to doc ID page 23, please. 30 Q. I know there are a number of priority focus areas listed in 31 32 this document, but just by way of example to demonstrate 33 some of the - or explore some of the concepts that you have 34 raised, but in "Overview", this box, "Overview": 35 36 Sustainable service delivery that meets 37 population need is a key focus ... 38 So that's the ultimate goal, but if I go down four boxes: 39 40 41 Value based health care. 42 43 Do you see that box? 44 Α. Yes. 45 46 Q. Efficiency, effectiveness and 47

1 2 3 4	sustainability of care by considering services from a population-based planning lens.
5 6 7	Do you see that? A. Yes.
8 9 10 11 12 13 14 15 16 17 18	Q. What do you mean by "population-based planning lens"? A. So if I give you an example is probably the easiest way of describing it. So healthcare services planning based on health needs assessment needs to look at a critical mass of the population. So for Northern NSW Local Health District, we have 311,000 members in our community, and for those 311,000 you need certain minimum services to be available in the district. And then when you start looking at subspecialty services, they need a larger critical mass to be viable.
19         20         21         22         23         24         25         26         27         28         29         30         31         32         33         34         35         36         37         38         39         40         41         42         43         44         45         46         47	So, for example, heart transplants, you need a critical mass of population to make sure that you're maintaining those clinical standards and that there is a viable service, so you wouldn't have heart transplant services everywhere. So when you are looking at clinical service planning, an example of that in northern New South Wales, we need to be thinking about the critical mass of the population and making sure that we're using our workforce efficiently and effectively.
	Q. Does part of that joint process involve, once the health needs assessment has been undertaken, identifying the range of services that are currently available in the district across the various providers? A. Yes. So part of this - the example here in terms of vulnerable services is where a service is vulnerable either, but generally because of workforce and workforce availability, and there are a number of subspecialty areas in our district where that would be the case.
	Q. Has the district implemented measures towards these joint planning ideals? A. We are certainly in the progress to do that. So the development of the healthcare services plan was a really key milestone for our local health district. Within included in the plan, you will see all stakeholders that were engaged and the preparation for that. It also included our neighbour local health districts, the North Coast in particular, and there were conversations with Gold

1 Coast University Hospital in regards to services that are 2 needing to receive tertiary care. So I guess doing that on 3 a routine basis, so this is a 5- to 10-year plan, it is 4 obviously quite a significant exercise. You wouldn't 5 undertake a planning process like this every year; it would be every three to five years. And we need to make sure 6 that your planning arrangements and the frameworks that you 7 8 have in place, engaging with the community and partners as 9 part of business as usual. 10 Is one of the steps taken towards pursuing those 11 Q. initiatives a memorandum of understanding between your 12 13 district, Mid North Coast and the PHN? 14 Yes, that was a memorandum of understanding that was Α. signed earlier this calendar year. 15 16 17 Q. I will just have it brought up on the screen, [MOH.0010.0585.0001]. I'll just go to the next page. 18 I think it might have been entered into just prior to the 19 20 end of the last calendar year. What I want to draw your attention to actually on the next page, please, operator 21 22 and the concept of thinking as one workforce, if we just scroll down a little. Thank you. Can you just have a read 23 of that box, Ms Maisey, and let me know when you have done 24 Maybe scroll down a little bit more. Thank you. 25 SO. 26 Α. Yes. 27 28 Q. When one thinks of the workforce being considered as 29 one workforce across the myriad of stakeholders and service deliverers, how do you see that as ultimately coming to 30 31 fruition? 32 So I think putting the organisational barriers aside Α. 33 and again focusing on the needs of the patient, you tend to 34 end up with a complementary rather than competitive behaviour. And so, I'll give you an example. So, when we 35 were designing - and I'll have to go back to New Zealand, 36 37 if that's okay. 38 So when I was designing a mental health service in 39 40 Canterbury, we determined that we needed to look at 41 workforce across a variety of organisations, because each of those organisations was having trouble recruiting for a 42 43 variety of reasons. And so, when we did the service 44 mapping, health needs assessment service mapping, we 45 identified that some of the NGOs were stronger in terms of 46 social work and counselling and had a variety of expertise in that area. The district health board, as it was at the 47

1 time, was expert in specialist care and supporting peer 2 input.

3

4 The primary health network, it is called "primary 5 health organisations" in New Zealand, had a particular 6 expertise in education and workforce development. So 7 rather than all three organisations trying to do 8 counselling and et cetera, we identified that if we could 9 agree on the role of each organisation, we were able to 10 provide a service that was more cohesive. And that process 11 also allowed us to identify or more/better articulate roles 12 and responsibilities, and so from an integrated continuity 13 of care perspective, particularly around complex mental 14 health patients, when they entered any of those organisations, sort of single door, the referral pathways 15 16 and the clinical case management was more effective because 17 each of those organisations and the clinicians within those 18 organisations knew the roles they were to play to support 19 that individual.

20 21 Q. Were there benefits to patients in that approach? 22 Significant benefits to patients, because one of the Α. 23 things that we heard through that qualitative review 24 co-design process was a term - I am not sure if you have this term in Australia - in New Zealand it is called 25 26 "multiple cars in a driveway", and so you have a complex patient and in the morning might have a social worker, and 27 28 then they have the clinical nurse and then they have the 29 counsellor, and so there's multiple cars in the driveway. And so, this approach enabled a complex case management 30 31 approach to be derived so that patient knew they could 32 contact their complex caseworker and that complex 33 caseworker would effectively help them navigate their care 34 journey.

35 36 Are there also system benefits in that sort of Q. 37 approach? Significant system benefits, and again I'll give you 38 Α. 39 some examples. So workforce recruitment and retention, as 40 I said, because each of those organisations was effectively 41 focused on part of the care journey, we weren't all trying to compete for the same workforce, and so there was a 42 43 collaboration rather than a competition. It was economic. 44 because, again, we were able to hone in on the parts of the 45 service delivery model that we were able to best specialise 46 And there was a lot of non-cash benefits from in. 47 collaboration around planning, around forward-thinking,

1 sharing information and intelligence. Facility design. 2 I mean, yeah, it was significant. 3 4 Q. I take it that the aims as set out in the memorandum of understanding, as you have expanded on in those few 5 answers, are things that you see as being important to the 6 future sustainability of the delivery of healthcare in your 7 8 region? 9 Α. It takes a whole system to design a whole system, and 10 health is a complex adaptive system and you need to enable everyone to have a voice and to ensure that we're not 11 12 competing for workforce, that we do have the needs and aims of our patients and our community at the forefront, and 13 14 that we are partnering and designing care with them. 15 16 Q. And that extends to Aboriginal medical services and Aboriginal community-controlled health organisations? 17 So the example I have just given to you 18 Absolutely. Α. 19 around mental health, one of the key partners in that was 20 an organisation, a Maori organisation, who had funding from 21 the government to run what's called "Whanau hauora". 22 "Whanau" is "family" in New Zealand, so - and "hauora" is "health", so it's "family health". A family health 23 24 contract. And so they were able to take a holistic approach to care which was culturally appropriate for those 25 26 members of our community that identified as Maori. And 27 ensuring that we have culturally appropriate care for all 28 members of our community, but in regard to the Aboriginal 29 medical services, ensuring that they have a voice and that they are representing their clients is key to enabling 30 31 equity of outcome. 32 33 Q. Are there significant barriers in pursuing this joint 34 approach that you have been describing? I talk about in my statement a model care, rainbow 35 Α. 36 model of care, and it talks about six dimensions. And I guess in my experience, organisations tend to be able to 37 work through the clinical issues. 38 By putting in health pathways and referral pathways, they tend to work through 39 professional issues around scopes of practice and enabling 40 effective multidisciplinary teams, and organisational 41 42 issues around contracting and alliancing. 43 44 And what's more tricky in terms of integration are the 45 other three dimensions, so: system integration, which is 46 around policy, regulation, procedures, funding models; functional integration, which is around technology 47

frameworks legislation; and then normative integration, and 1 normative integration is around where you have culture and 2 3 behaviour that is aligned, goals and visions that are 4 aligned. So that's obviously - you know, that takes some 5 time to do that. 6 7 So whilst you might have organisations that can work clinically, unless the technology is enabling seamless 8 9 transfer of records, unless the funding model is enabling 10 those models of care to be put in place, unless a policy and regulation is adopted and changed to enable that to 11 occur, sometimes it is those three types of integrated 12 mechanisms that can get in the way of actually delivering 13 14 integrated care at the clinical forefront. 15 16 What you are describing is a one system approach Q. rather than --17 18 Yes. Α. 19 20 -- different systems plugging in and trying to Q. 21 integrate together? 22 It's a people-centric approach to healthcare, and Α. it's - you can do it with multiple payers although again, 23 in my experience, that does become a little more 24 complicated because the functional element of integration, 25 26 the funding incentives being aligned, can take some time to 27 work out. 28 29 Q. But it can be done with a different way of approaching the structures and delivering of healthcare? 30 Yes, I think it can. If you've got trust and 31 Α. 32 confidence in each other and the will and intent to make a 33 change, I believe you can do it. 34 THE COMMISSIONER: Q. 35 You're generally on the subject matter now of 188 of your statement, where you have 36 referred us to the - I imagine it is a peer-reviewed paper, 37 "Understanding Integrated Care". 38 Yes. 39 Α. 40 41 Q. Is that the --42 Α. Yes. 43 44 THE COMMISSIONER: Thanks. 45 MR GLOVER: 46 I might come back to a couple of those concepts later if convenient. 47

1 2 THE COMMISSIONER: Yes. 3 4 MR GLOVER: Q. If we go back to your statement, please, 5 and paragraph 31? 31? 6 Α. 7 8 Q. Yes. 9 Α. Yes. 10 There you describe some of the features of the 11 Q. population of the district and, in particular, the higher 12 prevalence than state average of several disease risk 13 14 factors --Yes. 15 Α. 16 -- particularly in the consumption of alcohol and 17 Q. 18 nicotine, and some more examples in the table below. Do 19 you have a sense of any causative factors for those - that 20 demographic within your district? 21 So I guess those factors tend to relate to Α. 22 socioeconomic deprivation and stress, and as you're aware, there's been a number of climate events in the district in 23 24 recent years. I'm not suggesting that that's directly as a result of climate change, but I think it adds a level of 25 26 stress to the community. Housing stress adds a level of -27 you know, housing availability and affordability, so there 28 tend to be socioeconomic determinants as distinct from 29 direct health determinants. 30 THE COMMISSIONER: 31 Q. I think it's fair enough - I think 32 the evidence is there to say that these extreme weather events are - there is a contribution from climate change. 33 34 Α. Yes. 35 36 Q. I think the evidence is clear from that, and your 37 district in terms of extreme weather events may be in the firing line, for want of a better expression. 38 Yes, Commissioner. That's correct. 39 Α. 40 41 MR GLOVER: Q. Can I move ahead to paragraph 36, please, 42 and here you tell us about the change in the Modified 43 Monash Model classification of that. Do you remember? Do 44 you see that? 45 Α. Yes. 46 It was a 2 and it's now a 1 considered metro? 47 Q.

1	A. Yes.
2	
3	Q. You tell us about one of the knock-on effects of that
4	change about student placements. Are there others?
5	A. That's the one that has been raised with me on most
6	occasions. This obviously happened before I arrived, but
7	I'm not aware of any other significance in regards to the
8	change. There may be some regulatory impact that
9 10	I wouldn't necessarily be familiar with.
10	Q. Are there other parts of the district that are also
12	affected by Modified Monash Models that at least you
13	perceive don't necessarily reflect the reality of where
14	those places are based?
15	A. I am still trying to understand the MMM rating. I'm
16	not able to answer that question directly. Again, this
17	would be the main example that's been provided to me since
18	starting.
19	O Co should to poperate 11 places. In this
20 21	Q. Go ahead to paragraph 41, please. In this paragraph through to, really, paragraph 46, you describe
22	some trends in activity.
23	A. Yes.
24	
25	Q. Is it fair to say that over the last few years, there
26	has been an upward trend in activity coming through
27	facilities in the district?
28	A. Yes, that's correct.
29	Q Here there been any enclusis done to try to understand
30 31	Q. Has there been any analysis done to try to understand why there has been an uptick in activity?
32	A. Yes, there has.
33	
34	Q. What has it discovered?
35	A. Some of it is obviously related to the ageing
36	population. As you'd appreciate, the older members of our
37	community experience more health need. There's also more
38	people moving into the district, so there's a combination
39	of ageing and volume of people. There's also some
40 41	anecdotal evidence around challenges in accessing general practice services and so - and I would certainly, again
41	from my experience, prior to coming to New South Wales,
43	where there's challenges in primary care, first contact
44	services, or delayed access to first contact services,
45	there tends to be a flow-on effect through to secondary
46	care services because people are delaying receiving
47	treatment and, therefore, when they do come to an emergency

department, for example, the need is more acute. There's
also the stresses that we have just talked about in terms
of mental health and alcohol and other drugs.

5 Q. Do all those factors combined to arrive at a position where the district has very little it can do to influence 6 7 the levels of activity that are coming through its doors? 8 We can work with our partners to put in population Α. prevention measures although, as you would appreciate, they 9 10 tend to take some time to impact. If somebody comes to an emergency department, whatever the reason they've come to 11 the emergency department, it's our obligation to ensure 12 that they receive safe and appropriate care. We don't ask 13 14 them, "Why did you come here and didn't go to the GP?", and so, yes, in regards to once they turn up at our hospital, 15 16 there's limited action that we can do. Our role is to, 17 I would suggest, to equally treat them well when they 18 arrive, but intervene earlier to reduce the impact and 19 incidence on the emergency department to begin with. 20

21 If we can go ahead to paragraph 87, please. Q. From 22 paragraph 87 down to 92, you tell us about the state of aged care facilities in the district. In paragraph 91, you 23 24 tell us there is an under-supply of about 477 across the district and then the effect of that is the knock-on effect 25 26 to the facilities of 61 patients as of 3 September being in facilities when they are ready for discharge. 27 28 Yes, that's correct. Α.

30 Is that a trend that is relatively recent in terms of Q. 31 aged care patients being in hospital beds when they are 32 ready for discharge if places were available? 33 I guess it's been made more acute since the floods and Α. 34 so - we've included in point 88, we know of at least two facilities with circa 100 beds, between them, that were 35 36 lost to the floods, so it has been more acute since the 37 floods. However, the number of people waiting, residential aged care places since I've been in the role in 12 months, 38 has tended to be relatively steady, but I do understand 39 40 that it's higher than previous years. 41

42 THE COMMISSIONER: Q. That classification of waiting of
43 35 days -44 A. Yes.
45
46 Q. -- who sets that? Is that your LHD or is that some
47 national standard or State standard?

4

29

I think it's the standard set by the Ministry of 1 Α. 2 Health, Commissioner, but I'd have to confirm that. 3 4 Q. And is it 35 days in hospital including, for example, the period of time that the patient may have needed to be 5 there to treat some acute condition, or is it 35 days from 6 7 the point of time which the patient could have gone into an 8 aged care facility but it wasn't available? 9 Α. Length of stay of 35 days. 10 Q. 11 Right. And they need to have had been cleared, medically 12 Α. 13 cleared, for discharge, yes. 14 MR GLOVER: Q. What's the effect on a facility in the 15 16 district by having approximately two medical wards occupied 17 by patients who are ready for discharge into aged care facilities, if there had been a place available? 18 19 That puts pressure on the remaining beds because if Α. 20 you have - and other reasons, other impacts. So I'll just 21 talk about one first. So if you have, effectively, two 22 wards of patients occupying the beds who have been 23 medically cleared for discharge and we have people in the 24 emergency department waiting to come in, we obviously need 25 to churn over the remaining beds in order to let more 26 people in, so that puts pressure on beds. But also more importantly, from my point of view, is those 61 patients 27 28 aren't in the right place. So, you know, an acute hospital 29 ward isn't a good environment for someone that needs a 30 relatively calm environment. 31 32 I'm not sure if you have been told of the term 33 "hospital acquired dementia", which is a disorientation 34 when patients are in hospital for lengths of time. So for me I actually don't want patients in hospital for any 35 36 longer than they need to be in hospital because it's just 37 not good for them. And so whilst there is some system benefit in obviously not having those patients in our 38 wards, more importantly, it's just not the right 39 40 environment for the patient. 41 42 Residential aged care homes are designed to be 43 They have expertise in caring for this group of home-like. 44 patients and, therefore, it is far better for the community, the patient, the family and the local health 45 46 district to have them in the right place, at the right 47 time.

1 2 If we go ahead to paragraph 106, please, in this Q. 3 section of your statement, you refer to challenges and 4 opportunities around the delivery of services. 5 6 In paragraph 108, you tell us: 7 8 Addressing the noted health challenges and 9 meeting the health needs of the NNSWLHD 10 community requires innovation, shifts in investment towards community, ambulatory 11 12 and in home service delivery, in active 13 partnership arrangements with health and 14 social organisations, and communities. 15 16 We've spoken a little bit about the need to partner with 17 other stakeholders. 18 Α. Yes. 19 20 But what do you see as being the main areas that Q. 21 require innovation and shifts in investment? 22 So I guess I'd talk about our local health district Α. 23 specifically. We have a relatively under-developed 24 hospital in the Home and Community Care Program and so I think investment in keeping people well, firstly and 25 foremostly, so that's around in population health and 26 preventative care, but then, secondly, when they do need 27 28 care and keeping them well in place, and so using virtual care models, service delivery models that take the care to 29 the patient and reach into residential aged care providers; 30 31 partnering with other NGO organisations, all of those 32 things enable members of our community to stay well in 33 place for longer, but I don't think we're using technology 34 as well as what we could. 35 36 Again, we have some virtual care models, but the 37 advent of technology, wearable devices, is exponential in healthcare at the moment and, in my experience, healthcare 38 organisations tend to be behind when it comes to 39 40 innovations. I think there are lots of opportunities 41 around using technology to remote-monitor patients. I'm not suggesting that it's not being done, but I just think 42 43 there is more opportunities to do that. 44 45 Q. What, an increased focus on out-of-hospital services 46 delivered into communities? Yes, both to keep people well in place if they don't 47 Α.

1 need care, but also to enable discharge so they're not 2 spending more time in a hospital than they need to. 3 4 THE COMMISSIONER: Q. The shifts in investment, though, 5 that you refer to in 108 --Yes. 6 Α. 7 8 Q. -- what would you be shifting from? 9 Α. So there's a propensity to keep opening more hospital 10 Hospital beds are expensive. It's not an either/or. beds. You still need some hospital beds. 11 12 Of course. 13 Q. Yes. However --14 Α. 15 16 We accept that we have to provide the acute care Q. 17 services we have to provide. 18 Yes. Α. 19 20 Q. But the shift might come from? 21 Α. So, again - so rather than opening more beds, put that 22 money into investing in more prevention, more allied health 23 support in the community, more technology, remote 24 monitoring; virtual care. Yeah. So just rather than build 25 more hospitals. 26 27 Those things might also, just for the sake of Q. 28 argument, require further investment as well without a diversion from something else? 29 That's correct, yes. I'd agree with that, yes. 30 Α. 31 32 MR GLOVER: Q. In part because some of the initiatives that you are describing, the benefits of those initiatives, 33 34 might take some time to be ultimately realised, correct? 35 Α. Yes, certainly. 36 37 Q. In the meantime, you still have an increase in trend of activity demand in your district? 38 39 Α. Yes, we do. 40 41 Q. But you would see benefit, I take it, in starting the shift that you describe in paragraphs 108 and 109 of your 42 43 statement now, while still maintaining a level of service 44 you do in your facilities? 45 Α. We need to be able to do both. It generally only 46 starts with one step, so we need to take the step. And to be fair, there is already a lot of inactivity in place and 47

1 I was heartened to see the investment by the government 2 this year in the emergency department alternatives around 3 call centres and diversion, and we have benefited from that 4 last year, around the establishment of the urgent care 5 service for Tweed Valley which is partnering with advanced care paramedics in the region to our residential aged care 6 So there is lots of things happening. I just -7 homes. 8 I guess my view is we just need to make a stepped change in 9 that direction because we're just not keeping up. 10 And the step change in that direction is critical in 11 Q. order to ensure the long-term sustainability of the public 12 13 health system, do you agree with that? 14 Yes, I would. Yes. Α. 15 16 Q. Can I come to the topic of funding and this starts at 17 paragraph 112 of your statement. In paragraph 116, you tell us there is clear evidence that the real healthcare 18 19 disparities exist between rural and urban Australians and 20 that rural and regional populations receive significantly 21 less funding per capita. Do you see that? 22 Α. Yes. 23 24 And then in the rest of the paragraph you give some Q. Where are you drawing those figures from? 25 examples. 26 So from that evidence base that's listed there, and Α. they have cited a number of references within that 27 28 document, yes. 29 In practical terms for your district, what does that 30 Q. mean, "disparity" that you describe in paragraph 116? 31 32 So, again, I'll give you an example. So where you Α. 33 have less GPs per capita, those members of our community 34 aren't accessing obviously first contact services so they're not accessing MBS schedules and so that investment 35 36 doesn't make its way to those individuals. Where there's large geographic areas to cover, the availability of health 37 services isn't, obviously, as dense as in a metro; our 38 39 workforce is more expensive. And so even though you make dollar-for-dollar, where you have a higher workforce cost 40 41 then, obviously, that dollar doesn't go quite as far, so then there's less services provided. 42 43 44 Residential aged care places. I just talk through 45 that in terms of availability of places. Whilst the real 46 estate may be cheaper, there isn't the demand in some of those isolated communities. So you'll see that, you know, 47

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1 we have four multi-purpose services to take up some of that 2 demand. That's an example. 3 4 Q. So the disparity is driven, to your understanding, at 5 least in significant measure by there just being the lack of services available in regional and remote locations to 6 draw on available sources of funding? 7 8 Yes, as well as providers not investing in areas Α. 9 because of disparate demand. 10 That leads to the inequity in funding available to 11 Q. those living in metropolitan regions for their healthcare 12 needs versus those living in parts of your region, correct? 13 14 Yes, that's correct. Α. 15 16 In paragraph 117, you refer to the NSW Health funding Q. 17 model as introductory to that paragraph? 18 Yes. Α. 19 20 Can you just tell us what are you referring to when Q. 21 you talk about the NSW Health funding model? 22 So that's the model on which our service agreement is Α. based in terms of activity-based funding, small hospitals 23 24 funding, block funding for training, education, et cetera, 25 yes. 26 27 You refer in that paragraph to some price weight Q. 28 adjustments but then in the second sentence, you tell us it 29 didn't benefit your district as towns which might otherwise be eligible are serviced by MPS facilities; do you see 30 that? 31 32 Α. Yes. 33 Can you just explain in practical terms the issue that 34 Q. 35 you are identifying in that paragraph for us. 36 Yes. So for very remote areas, the state efficient Α. price is adjusted to reflect the cost, whereas for 37 multi-purpose services which are in Urbenville and Bonalbo, 38 it's a pooled funding arrangement with the Commonwealth and 39 40 so there isn't a flexed variable element to that. So we 41 don't receive the benefit of having price weight adjustments as we would if we didn't have multi-purpose 42 service. 43 44 In paragraphs 119 and 120, you refer to some budget 45 Q. 46 allocation in last year's budget for the opening of the Tweed Valley Hospital. Do you see that? 47

Α. 1 Yes. 2 3 And then in paragraph 120, you tell us: Q. 4 5 From a financial perspective this means that the service will be in deficit until 6 activity thresholds are achieved. 7 8 9 Α. Yes. 10 Can you just walk us through, firstly, what was the 11 Q. initial allocation that you are describing in paragraph 119 12 and then why, as a practical matter, the service is in 13 14 deficit until activity thresholds are achieved? Yes. I'll try to find my notes to give you the exact 15 Α. 16 numbers but --17 18 Q. Yes, take your time. 19 Α. Give me a second. I've got it on the capital page. 20 I can roughly tell you. So in 23/24, the Tweed Valley 21 Hospital, we received six months. So November 2022 we put 22 a funding submission in for the costs of opening additional 23 capacity in the new Tweed Valley Hospital. 24 25 Q. Just pause there. That funding submission dealt with 26 operational cost, staff --Operating cost. Staff and operating cost, that's 27 Α. 28 correct. 29 Q. Yes. 30 And so on the basis of that, we received six months 31 Α. 32 funding in the 23/24 year, although the building didn't 33 open until May 2024 because we had to have double staffing 34 for a period of time. Not fully double staffing, but we had to take on additional staffing to commission the 35 36 facility, do the training, education, et cetera, before the activities --37 38 Pausing there. Is that because it was a bigger 39 Q. 40 facilitv? 41 Α. Yes. Sorry, yes. So, Tweed Valley Hospital is three times the size of the Tweed Hospital. 42 43 44 A bigger facility requires more staff, more cleaners, Q. 45 more operational staff, more nurses, more doctors; more 46 everything? All of the above, that's correct. And so we received 47 Α.

1 six month funding of our proposal. Through the service 2 negotiations that we talked about earlier, we needed to get 3 confirmation of our funding arrangement for Tweed Valley 4 Hospital. Because we were starting to hire the staff, we 5 were going to open in May. On the basis of the six-month funding, the board said go ahead and hire the staff, and so 6 7 we did, and then we received funding confirmation for the 8 24/25 year in June, the 24/25 service agreement. However, 9 we didn't get another six months' worth of funding. So 10 what happened was we'd taken on all the staff but then we only had - I think it was \$10 million less than our full 11 12 vear proposal.

14 So when we talked to the Ministry of Health about 15 that, the response was: we need you to build up the 16 activity levels to confirm that that activity is going to go through that facility and then we will have a 17 conversation with you about funding. However, we need the 18 19 staff to build the activity levels up. So, for example, 20 the cardiac cath lab, which we opened on 10 September, you 21 have to do a certain number of patients before you can fully commission a 24/7 cath lab. Obviously you need to 22 test procedures, need to test the equipment, et cetera. 23 So 24 whether you've got one cardiac cath patient coming through 25 or you've got - I'm going to make a number up 10 - cardiac 26 cath patients coming through, you've still got a certain 27 number of minimum staffing and so hence my point about the 28 Until we reach those activity levels, we've got deficit. 29 sunk costs, we've got sunk staffing.

As it stands, our Tweed Valley Hospital is already above target. That's because Tweed Hospital was above target and we've taken on that activity and we've grown since the new facility was opened.

36 Q. Can I just step through certain parts.37 A. Yes, sure.

38
39 Q. So, the hospital was coming online in t

Q. So, the hospital was coming online in the last
financial year and, in anticipation of that, a funding
proposal was put up and six months of operational funding
was provided, correct?
A. Yes.

45 Q. The hospital opened in May?

46 A. Yes.

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And to operate the hospital, you need all of the staff 1 Q. 2 that you have described and to operate the services, as 3 each of the different services come online, you need the 4 staff to staff them, correct? 5 Α. Yes. 6 7 You can't do the activity without the staff, as is Q. 8 obvious. 9 Α. Yes. 10 But in the next round of budget negotiations, that 11 Q. same level of funding for those staff wasn't provided to 12 the district, have I understood you correctly? 13 14 So we received the six months. Α. 15 16 Q. Yes. 17 Α. But then we didn't receive an additional six months to 18 take it to annual funding. We received a portion of the 19 remaining funding that we'd asked for. 20 Yes. From that answer, do we understand it that what 21 Q. 22 you received was not enough to meet the cost of the staff that you required to operate the facility and build the 23 24 services? Yes, that's correct. 25 Α. 26 And where were you to find that money? 27 Q. 28 Well, that's a good question. We had already hired Α. 29 the staff and we'd already made a commitment to the community, and we'd already made a commitment that we would 30 be bringing those services on and so we, at the time, when 31 32 that planning had been done, as I said, we expected to 33 receive the funding effectively as deficit funding. 34 And the indication from the ministry was that once 35 Q. 36 activity targets were reached, there would be a discussion about further funding, is that right? 37 Yes, that's correct. 38 Α. 39 40 Q. Has that discussion occurred, now that you have Okay. 41 indicated that facility is at or above target? We're having a conversation in November about that. 42 Α. 43 44 Can I then take you ahead to paragraph 121, please. Q. 45 Before I do that, was any reason given to you, or to the 46 district by ministry, about why that funding for operational staff wasn't continued and there wouldn't be 47

1 further discussion about it until activity targets were 2 met? 3 The conversation was they wanted to see the impact on Α. 4 repatriation of activity from Queensland to 5 New South Wales. The Ministry of Health funds patients that go from New South Wales to Queensland and there was an 6 7 expectation that with the opening of, particularly, the 8 additional tertiary services that cardiac have, and 9 radiation oncology, that there would be a repatriation of 10 some of those patients back to New South Wales. So they wanted to see that occur, which I can understand that. 11 And 12 the other reason was at the time - we had this conversation in July and then August, we hadn't had the first month's 13 14 results. We had June's results and June's were above target, but we hadn't had the July and August results, so 15 16 they wanted to see the impact of opening the new facility 17 before we had the conversation. 18 19 Q. The impact of repatriation activity from Queensland 20 wouldn't affect the minimum staff you required to operate 21 that facility, though, would it? 22 Α. No. 23 24 Nor would the activity targets, the activity flowing Q. through that facility, is that right? 25 26 No, it was a funding source more than an increase in Α. 27 the activity numbers. 28 In paragraph 121, you tell us that prior 29 Q. Thank you. to 2022 - I appreciate some of this is before your time so 30 if you can't answer, do let me know, but your understanding 31 32 is the district was generally on budget? 33 Α. Yes. 34 Since then, there have been some deficits? 35 Q. 36 Α. Yes. 37 Have you been able to identify particular causes of 38 Q. why that has occurred since that period in time? 39 40 Α. Partly activity. 41 42 Q. We'll come to activity. 43 But also our premium labour costs. Before the floods, Α. 44 and COVID, northern New South Wales had a very low use of 45 agency staff, locum medical and nursing. Post-COVID, 46 I think most health systems had been impacted by workforce fatigue and we've had workforce leave and then the floods, 47

1 on top of that, exacerbated the situation in the district 2 and I think, to be fair, we still have a high use of 3 premium agency, both nursing and medical. That is coming 4 down, you know, it's coming down each year, but certainly 5 we're well above where we were before COVID. 6 You tell us that at the end of June 2023, the deficit 7 Q. 8 was about \$109 million. 9 Α. Yes. 10 And then the end-of-year position 2023 to 2024 was 11 Q. \$74 million. 12 13 Α. Yes. 14 In 122, you tell us that that turnaround has been 15 Q. 16 achieved firstly by the efficiency improvement program of 17 \$48 million? 18 Yes. Α. 19 20 Q. Of which 40 was reduced cost and utilisation of 21 premium labour. What did that's efficiency improvement 22 program entail? 23 So apart from reducing premium labour, the \$8 million Α. 24 was around better procurement in terms of, you know, using contracts, making sure that we were applying good financial 25 26 discipline; re-evaluating efficiencies like accommodation, 27 transport travel, goods and services. Just good financial 28 discipline would probably be the best way of explaining 29 that. 30 31 THE COMMISSIONER: Q. The program, who devised it? Was 32 it the LHD or the ministry or --33 Α. Oh, the LHD, Commissioner, yes. 34 35 Q. And was there - you call it a program. Was it Okay. 36 in. like, some form of document with a series of recommendations to follow, or was it a bit more ad hoc than 37 that? 38 39 Α. So there were two documents. The Ministry of Health 40 had a couple of people visit before I arrived and they did what was called the foundation review which went through 41 42 and had a look at a whole range of matters. Thev 43 provided --44 45 Q. They assisted in setting up the program? 46 It certainly was helpful having an independent review Α. against benchmarking peers, et cetera; you know, areas of 47

1 opportunity. 2 3 Q. Yes. 4 And so that document was made available to us actually Α. 5 the second day I started. 6 Q. 7 Right. Okay. 8 Α. And so - but before that the team had already started 9 working on particularly the premium labour with the 10 overseas nurses recruitment that started before that formal 11 review occurred. 12 What does "recruitment slippage" mean in 122(b)? 13 Q. 14 So we're given funds for particular - it tends to be Α. government priority initiatives and so "recruitment 15 16 slippage" is where they may fund us for 12 months. 17 However, we've been unable to recruit two positions and so, 18 therefore, we haven't expended some of those funds for the 19 - you know, that doesn't on start 1 July, we can't just 20 suddenly recruit people. 21 22 You have the funds, but you haven't been able to Q. expend them because you haven't got the people to spend it 23 24 on? 25 Α. That's correct, Commissioner, yes. Yes. 26 27 And reimbursement for activity over target, that's Q. 28 where more activity is being done and so you have been 29 given some extra funding because of that? So in 23/24, anything - so up to 4 per cent 30 Α. Yes. 31 above target, we were funded 40 per cent of the national 32 health rate. Because we were over target, we received some 33 additional funding for that, yes. 34 Q. 35 Thank you. 36 MR GLOVER: 37 Q. But that's no longer the case? Α. That's correct. 38 39 40 Q. Do you know why? No, I don't know why. 41 Α. 42 Is it the case that any activity that is performed 43 Q. 44 over target will not be funded? 45 Α. That's what I've been told, that's correct. Well, no, 46 sorry, I'll correct that statement. 47

Q. 1 Yes. 2 We're unable to accrue at this stage for that Α. 3 activity. 4 5 Q. Just help me, what's the distinction? In my mind the distinction would be at some point, you 6 Α. may be able to accrue for it but at the moment, you're not 7 8 able to accrue for it. 9 10 Q. Is that a position that has commenced with the 24/2511 vear? 12 Α. In July, we were informed that the 4 per cent would go to 2.5 per cent. So rather than being able to account for 13 4 per cent over-provision, we would be able to account for 14 15 2.5 per cent over provision. 16 17 Q. Just taking it step-by-step. 18 Α. Right. 19 20 In previous years, activity up to 4 per cent above Q. 21 target was able to be funded at 40 per cent of the national 22 efficient price? 23 Α. Yes. 24 And this financial year, the position is activity up 25 Q. to 2.5 per cent above target attracts that same funding? 26 27 That's what we were told in July. Α. 28 29 Q. Yes. And then in August, when we started accruing on the 30 Α. 31 basis of the 2.5 per cent, we were told that we couldn't 32 accrue for that. 33 34 So as it stands at the moment, you don't expect to Q. 35 receive any additional funding for activity performed over 36 target? That's correct. We've taken it out of our forward 37 Α. program, improvement program, yes. 38 39 40 Q. That takes us to activity and the significance of 41 activity on the LHD's finances. In paragraph 127, we have covered some of this ground already, but you tell us there 42 43 are limited leaders to LHDs to control unplanned activity 44 and we discussed earlier about people need services --45 Α. Yes. 46 -- when they come through your door and they need to 47 Q.

1 be treated. Then you tell us, at the end of the current 2 financial year, it is estimated that 55 per cent of the 3 projected deficit of approximately \$70 million will be 4 attributable to activity provided but not funded. So that's activity over and above the purchase activity in the 5 service agreement, is that right? 6 7 Α. Yes, that's correct. 8 9 Q. Do I take it that that portion of the deficit is 10 something that you would consider to be one that you have limited control over? 11 Yes, because once they come for care, we need to 12 Α. 13 provide care to them. Yes. 14 The remainder of the deficit, you tell us in 127(a), 15 Q. 16 is projected to be 2.6 due to a small site funding gap? 17 Α. Yes. 18 19 Q. What is the small site funding gap that you are 20 referring to? 21 Sorry, small hospitals. It is a different funding Α. 22 model for small hospitals and the cost of delivering 23 services there exceeds the funding that we were given under 24 that funding model. 25 26 And 3.9 million related to structural costs above the Q. state efficient price for Tweed Valley Hospital. 27 28 Α. Yes. 29 Q. We touched on earlier about the ability of the LHD to 30 31 deliver one unit of NWAU at the state efficient price, so 32 that portion of the deficit 3.9 is the extra cost of 33 delivering care at Tweed Valley over and above the state 34 efficient price, is that right? The structural costs relate predominantly to the 35 Α. Yes. 36 size of the facility, the additional cleaning orderlies, 37 heating, et cetera, yes. 38 In 127(b), you tell us of a projected \$25.4 million 39 Q. 40 efficiency gap, do you see that? 41 Α. Yes. 42 43 Q. What is the efficiency gap? 44 Α. So that's the difference between what we're delivering the services for and state efficient price. 45 46 Across the rest of the district? 47 Q.

1 Α. Yes, across the rest of the district. Yes. 2 3 Why is it called an efficiency gap? Q. 4 It is the only way we could describe it. So it's the Α. 5 difference between cost and state efficient price and so we 6 have deemed that to be an efficiency gap. 7 8 Q. Could it be described as "under-funding"? 9 Α. It could potentially be described as under-funding. 10 Q. 11 That sentence goes on to say: 12 13 ... including continued general --14 THE COMMISSIONER: Wildly different concepts, but, anyway. 15 16 Maybe not. 17 18 MR GLOVER: 127(b), after we identify the efficiency Q. 19 gap, it then says: 20 21 ... including continued general efficiency 22 improvements. 23 24 Α. Yes. 25 What's in that concept? 26 Q. So that's, I guess, the fact that you can continue to 27 Α. 28 be more efficient. So you can deliver care with 29 technology. You can implement new models that improve 30 flow. You can introduce new pharmacological drugs that 31 reduce lengths of stay, et cetera, et cetera, and so every 32 organisation needs to strive to continue to be more economic and more efficient, whether you're in the public 33 34 or private systems. So what we're indicating is that we recognise this continued need to be - to look for 35 36 efficiencies and, therefore, it's onus is on us to do that, 37 you know, we're funded through public funds. 38 THE COMMISSIONER: And, not to be flippant about it, 39 Q. 40 as you said, say, funded through public funds for vital 41 services, but because we're talking such large figures, small percentage changes in efficiency actually means quite 42 a lot of money, which is why everyone is so vigilant about 43 44 being as efficient as they can be? 45 Α. That's correct, Commissioner. 46 MR GLOVER: The 25.4 million efficiency gap, though, 47 Q.

1 is after the delivery of 40 million in efficiencies over 2 the next financial year; is that right? 3 Yes, that's correct. Α. 4 5 Q. So from that, do we understand it that the district 6 has identified or targeting \$40 million in savings through 7 efficiencies? 8 Α. Yes. 9 10 Q. But at the moment there is still a projected shortfall of \$25.4 million after those initiatives have been 11 exhausted; is that right? 12 13 Α. That's correct, yes. 14 Does that point to the fact that although one strives 15 Q. 16 to be more efficient at all times, there are limits to how 17 much saving can be generated through those initiatives? Yes, that's correct. And I'd just qualify that by 18 Α. saying, you know, with the growth and activity that we 19 20 have, I talk to the staff about "step change". And so the example of a cardiac cath that I gave. So, you need a 21 22 certain level of staff to treat one patient, then you can 23 treat up to - I'll make the number up for illustrative 24 purposes - you can treat another, let's say, a number of staff can maybe treat another 15 patients, but when they 25 26 get to the 16th patient, we've got to take another staff 27 member on. And so, that is step change, and I would 28 suggest that some of the facilities were at the top of the 29 step change, yep. 30 31 In paragraph 128, you tell us that "key quality and Q. 32 safety performance indicators have not been impacted by the 33 efficiency improvement program, although the position may 34 change over the next two years." Do you see that? Yes. 35 Α. 36 37 Q. What are the key quality and safety performance indicators you are referring to there? 38 39 Α. Those in our service agreement. 40 41 Q. So in terms of surgery waiting times; things like that? 42 43 Yes, and transfer of care in emergency department, Α. 44 et cetera. 45 46 But what is the reason why that may change over the Q. 47 next two years?

Because of that step change, because we're going to 1 Α. 2 need to open some more capacity, because of the 3 presentations will get to the point that unless we take 4 that step change, we will end up impacting on wait times in 5 the emergency department, transfers of care. Yeah. So it is about how much you can do within the same amount of 6 staffing. 7 8 9 Q. So there is limited - as we have discussed - limited levers that can be pulled to slow the activity coming 10 through the facilities, correct? 11 Α. In the short term, yes. 12 13 14 There's limited or no funding available for activity Q. performed over those targets, correct? 15 16 Α. Yes. 17 18 Q. There's flow-on effects to the delivery of other 19 services by increased activity coming through the district, 20 such as elective surgery waiting times and the like? 21 Α. Yes. 22 And a number of these things are subject to key 23 Q. 24 performance indicators in your service agreement; is that 25 right? 26 That's correct, yes. Α. 27 28 Is there a tension between the number of those key Q. 29 performance indicators? 30 Yes, there is. That's right. And I guess every day Α. 31 we're balancing the need to ensure that we continue to 32 provide quality care to our community, strive to meet our 33 key performance indicators and do that with an efficient 34 delivery model. 35 36 One of the examples you give in this paragraph is that Q. the measures the district is having to implement will 37 likely have an impact on overdue planned surgery waiting 38 times? 39 40 Α. Yes. 41 42 Q. One of your KPIs? Yes, that's correct. 43 Α. 44 45 Q. You then tell us that alternative strategies are being 46 put in place to mitigate the impacts? 47 Α. Yes.

1	
2	Q. What are they?
3	A. So, for example, when a surgeon goes on leave and we
4	have a resource list, we're making sure that other surgeons
5	are using that list so we don't have unutilised capacity.
6	We're working with our clinicians around the wait lists
7	that they have in their private rooms. There are
8	initiatives like Direct Access Colonoscopy, which is a
9	better value program to enable upstream intervention.
10	There is a triage and prioritisation for access, working
10	with general practice around falls prevention measures,
12	re fractures for osteoporosis, et cetera. So not only are
12	
	we trying - looking at start and finish times for theatres,
14	all that good operational management to ensure that we're
15	maximising resource capacity and that we are putting -
16	enabling as many patients as we can to have treatment as
17	well as at the same time, intervening upstream to reduce
18	the number of patients that are coming onto the wait lists.
19	
20	Q. And the effects of increased activity, constrained
21	financial environments, for want of a better term, on your
22	district, circling back to a topic we discussed before,
23	point strongly, don't they, to the need for greater
24	investment in preventative care measures, and care being
25	delivered in the community to prevent as many of these
26	patients from needing acute care as possible?
27	A. Absolutely, yes.
28	
29	Q. In paragraph 129 and following, you tell us about some
30	opportunities for approaches to funding. Do you see that?
31	A. Yes.
32	
33	Q. In paragraph 130, you tell us that:
34	
35	A funding model which promotes greater
36	collaboration between public health,
37	primary care and residential aged care
38	facilities is more likely to improve
39	patient experience and outcomes
	patrent experience and outcomes
40	Et actors . Do you and that?
41	Et cetera. Do you see that?
42	A. Yes.
43	
44	Q. What does that funding model look like, to your mind?
45	A. So I'll give you an example, it's easier to
46	illustrate. The urgent care service that I mentioned
47	that's happening - opened this year at Tweed Valley, and so

the Ministry of Health is funding us - it's close to 1 2 \$4 million - to put in an expert team to do inreach into 3 residential aged care. So that includes a clinical nurse 4 consultant, some other expert nurses in partnership with 5 advanced care paramedics, and so referral from the residential aged care provider will channel through a 6 7 different - whatever routes to that team. It is a virtual 8 urgent care service. And then that urgent care is 9 despatched into the residential aged care provider. 10 So the funding - we're effectively the fund-holder for 11 that service, and we contract, in this case, the aged -12 13 sorry, the advanced care paramedic as partners with our 14 team to do that. So it's complimentary - I will come back to my earlier comments; complimentary scopes, aligned 15 16 vision and values, established referral pathways, inreach into a home, keeping people well at home, and that has 17 definitely - I can't remember the number, but I can tell 18 19 you after this, the number of avoided ED presentations -20 there certainly has been a number of avoided ED 21 presentations as a consequence of that. 22 23 THE COMMISSIONER: Sorry to interrupt you, but the Q. 24 term "urgent care service", should I understand that that is a state NSW Health service, not a Commonwealth service? 25 26 Commissioner, so both the State and Commonwealth have Α. 27 funded urgent care services. 28 Q. 29 Yes. 30 Α. The model that I've just described is unusual insomuch 31 as it is virtual. 32 33 Q. Right. Is it funded only by NSW Health? 34 Yes, that's correct. Yes. Α. 35 36 MR GLOVER: Q. Do you see a scope for that type of approach to commissioning of services and funding to be 37 rolled out more widely? 38 Yes, I can use an example from New Zealand, if that's 39 Α. 40 helpful. So in Canterbury, where I was working, there was 41 a model run by Pegasus which is the primary health 42 organisation equivalent to PHN here. They ran a service 43 where they contacted community nursing a general practice, 44 home care supports, allied health with the support of the 45 ambulance service, and then they would dispatch care teams 46 to homes for a wide variety of conditions. The local health district funded that - district health board. 47

1 Sorry, the district health board funded that in partnership 2 with some funding directly from the government, as well as 3 from partnered-in-practice team.

5 So it is a pooled funding model, but Pegasus did that on behalf of a range of providers. 6 So they were a funding 7 model. They had an integrated technology system, a shared 8 care record. So whichever provider was providing that 9 care, they could input into that shared care record. And 10 just before I finished in that role, the residential aged care providers were also contributing into that shared care 11 12 record, and so that continuity of care element made a material difference to the care that those patients were 13 14 receiving.

16 THE COMMISSIONER: Q. Sorry to interrupt you. I am 17 told, because of an industrial issue, we have to be fully vacated the building by 4.00, and I am told that to allow 18 19 everyone enough time, particularly those assisting us to 20 get out, we have to finish in effectively five minutes. 21 Just in relation to that, as I said in my note, in terms of 22 Ms Maisey - sorry, can I just ask you, I don't think Mr Glover is going to finish in five minutes. 23 Do you need 24 to go home tonight? And before I say that, it will make no difference to us if you do, because we can adjourn your 25 evidence part-heard and finish it remotely if that's more 26 27 convenient to you?

### A. I am booked to fly home in the morning, yes.

What time in the morning? 30 Q. Right. Early? Yeah. 31 I think what we will do then is not inconvenience 32 Ms Maisey. We will adjourn her evidence part-heard and we 33 will find a day and time that is convenient to finish it 34 off. It will probably be an hour at most, or whatever. Ιt doesn't matter. But we will do that at a time that suits 35 you as well as us, but doesn't mean you don't get home 36 37 tomorrow morning.

39 MR GLOVER: Can I use the five minutes?

THE COMMISSIONER: You can, but I've got something else to
say that we need to sort out within the time that we've
got.

45 Dr Grotowski - I hope I have said that right. Did I?
46 Yes. Sorry. Dr Grotowski is scheduled to start at 9.30
47 tomorrow morning but has to be finished at 10.30. Does

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that mean we should start earlier than 9.30? 9.15? 1 2 MR GLOVER: 9.15. 3 4 THE COMMISSIONER: All right. 5 Commissioner, I'm happy to change my flight. 6 THE WITNESS: 7 8 THE COMMISSIONER: No, no. I think that's crazy; you need 9 to get back to work. I am not going to have you miss a 10 flight for 20 minutes or an hour's evidence, so we'll -11 you're - no, you want the rest of the four minutes? 12 13 MR GLOVER: Yes. 14 Just very quickly, and we might return to this next 15 Q. 16 time we see you, but in paragraph 130 and again in 131, you 17 describe funding models that are outcomes-based? 18 Yes. Α. 19 20 In the three and a half minutes we have left, what do Q. 21 you mean by an outcome-based funding model? 22 So, easiest if I use the example I've just given you? Α. 23 Q. Yes. 24 Yes. 25 Α. And so that funding model which the district health board funded Pegasus to coordinate that care, the service 26 level agreement that we had with them had a range of 27 28 indicators within it, input/output outcome, and so the 29 outcome was around avoidant transfers to the emergency It was around the clinical care that was 30 department. 31 provided and readmissions. It was also around our patient 32 reported outcome measures, PROMs. It included a range of 33 financial outcomes. Our expectation was that service 34 delivery model was avoiding future cost, and so there was 35 some economic analysis done around if those patients had 36 come to hospital, the likelihood of them being admitted and 37 the likely costs. So it was avoiding - it wasn't 38 necessarily cash savings, but it was avoiding future cost. 39 40 Q. So the funding was delivered to those services based 41 on the outcomes that were likely to be achieved; is that 42 how it operated? 43 It was - to be fair, it was a mix of an input and an Α. 44 outcome based funding model, yes. 45 46 MR GLOVER: We will explore this further next time. 47

THE COMMISSIONER: All right. Thank you very much for your time today. We are very grateful. You are not released, but you are excused for now, and we will make arrangements for a convenient time to finish your evidence remotely, so thank you. We will otherwise adjourn until 9.15 tomorrow morning. So we will adjourn until then. <WITNESS STOOD DOWN AT 3.45 PM THE HEARING WAS ADJOURNED TO 9.15 AM ON THURSDAY, 19 SEPTEMBER 2024 

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