

Report Preview for Hunter New England Local Health District Reports 2024-25 Financial Year

Service Category	Total NHR Payments YTD (\$)				
	2020-21	2021-22	2022-23	2023-24	2024-25
ABF payments					
Emergency department	198,719,439	203,795,725	240,833,331	243,157,114	28,212,967
Acute admitted	817,540,132	871,247,150	968,846,481	1,009,127,400	103,688,905
Admitted mental health	77,741,255	73,211,352	91,496,352	92,802,524	9,075,445
Sub-acute	60,328,510	51,528,105	65,987,185	73,713,746	7,359,792
Non-admitted	293,115,736	308,664,829	353,555,033	346,506,077	38,442,891
Total - ABF payments	1,447,445,072	1,508,447,161	1,720,718,382	1,765,306,861	186,780,000
Block payments					
Teaching, training and research	43,955,992	48,620,030	58,663,493	61,936,258	5,307,390
Small rural hospitals	151,987,887	154,309,220	189,241,732	189,439,583	15,563,544
Non-admitted mental health	83,405,073	76,326,526	83,385,907	87,689,114	0
Non-admitted home ventilation	16,180,479	16,871,210	21,243,986	19,733,540	1,575,356
Other non-admitted services	0	0	0	0	0
Highly Specialised Therapies	0	1,128,378	758,719	-260,478	0
Other Mental Health	0	0	0	0	9,204,710
Other public hospital programs	0	0	0	675,000	0
Total - Block payments	295,529,431	297,255,364	353,293,837	359,213,017	31,651,000
Grand Total	1,742,974,503	1,805,702,525	2,074,012,219	2,124,519,878	218,431,000