

| Local Health District/Network The Sydney Children's Hospitals Network | Expense Budget ¹ | | | |
|--|---|---------------------------------------|--------------------|---------------|
| | Service Agreement Budget Schedule issued September 2023 | | | |
| | 2023/24 Annualised Budget (\$'000) | 2023/24 Initial Budget (\$'000) | Growth (\$'000) | Growth (%) |
| SCHN Westmead | 656,805 | 699,408 | 42,603 | 6.5% |
| SCHN Randwick | 266,655 | 286,793 | 20,138 | 7.6% |
| | | | | |
| TOTAL² | 923,460 | 986,201 | 62,741 | 6.8% |

¹ Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

² The total Expense Budget amounts to be included are as per Budget Schedule

³ Growth includes escalation of \$31.8m and committed specific initiatives.