
From: Strephon Billinghamurst (Hawkesbury [REDACTED])
Sent: Fri 2023/11/03 12:08:35 PM (UTC+11:00)
To: Luke Bellman (Ministry of Health [REDACTED])
Cc: Belinda Mott (Hawkesbury [REDACTED]); Lee Gregory (Ministry of Health [REDACTED])
Subject: RE: Indicative Funding Advice - FY24

Luke

Any update on the capital ?

**Strephon Billinghamurst | CEO SJGHC Hawkesbury
Hawkesbury District Health Service**

T: [REDACTED] | M: [REDACTED] | F: [REDACTED] | E: [REDACTED]
2 Day Street, Windsor NSW 2756 | Locked Bag 10, Windsor NSW 2756
www.sjoq.org.au/hawkesbury | [Twitter](#) | [LinkedIn](#) | [Facebook](#)



We acknowledge the Traditional Owners of Country throughout Australia and recognise their continuing connection to land, waters and community.
We pay our respect to them and their cultures and to Elders past and present.

From: Luke Bellman (Ministry of Health) [REDACTED]
Sent: Monday, 16 October 2023 11:16 AM
To: Strephon Billinghamurst (Hawkesbury) [REDACTED]
Cc: Belinda Mott (Hawkesbury) [REDACTED]; Lee Gregory (Ministry of Health) [REDACTED]
Subject: RE: Indicative Funding Advice - FY24

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Hi Strephon,

Nothing has been received since our meeting. I have escalated to Steven Carr and provided further information and context. This has been followed up with an email today.

I will keep you informed when I receive Ministry advice.

Thanks.

Luke BellmanDirector Finance & Corporate Service | **Nepean Blue Mountains LHD**

PO Box 63 PENRITH NSW 2751

Tel [REDACTED] | Mob [REDACTED] | [REDACTED]


Health
 Nepean Blue Mountains
 Local Health District

From: Strephon Billinghamurst (Hawkesbury) [REDACTED]
Sent: Friday, 13 October 2023 8:41 AM
To: Luke Bellman (Ministry of Health) [REDACTED]
Cc: Belinda Mott (Hawkesbury) [REDACTED]; Lee Gregory (Ministry of Health) [REDACTED]
Subject: RE: Indicative Funding Advice - FY24

Luke

Any update from Steven Carr re capital ?

As requested we will provide the list of critical equipment early next week

Many thanks

S

Strephon Billinghamurst | CEO SJGHC Hawkesbury
Hawkesbury District Health Service

 T: [REDACTED] | M: [REDACTED] | F: [REDACTED] | E: [REDACTED]
 2 Day Street, Windsor NSW 2756 | Locked Bag 10, Windsor NSW 2756
www.sjog.org.au/hawkesbury | [Twitter](#) | [LinkedIn](#) | [Facebook](#)


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From: Luke Bellman (Ministry of Health) [REDACTED]
Sent: Monday, 9 October 2023 11:24 AM
To: Strephon Billinghamurst (Hawkesbury) [REDACTED]
Cc: Belinda Mott (Hawkesbury) [REDACTED]; Lee Gregory (Ministry of Health) [REDACTED]
Subject: RE: Indicative Funding Advice - FY24

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Hi Strephon,

The NSW State Price is \$5,323 and has been included in the HDHS indicative funding advice.

RE Capital. NBMLHD is yet to receive minor works and equipment allocation. Advice pending.

We can discuss further tomorrow.

Thanks

Luke Bellman

Director Finance & Corporate Service | **Nepean Blue Mountains LHD**

PO Box 63 PENRITH NSW 2751

Tel [REDACTED] | Mob [REDACTED] | [REDACTED]



Health
Nepean Blue Mountains
Local Health District

From: Strephon Billingham (Hawkesbury) [REDACTED]
Sent: Friday, 6 October 2023 5:36 PM
To: Luke Bellman (Ministry of Health) [REDACTED]
Cc: Belinda Mott (Hawkesbury) [REDACTED] Lee Gregory (Ministry of Health)
[REDACTED]
Subject: Re: Indicative Funding Advice - FY24

Thanks Luke

Can you please clarify the price

Plus any word on capital allocation

Regards

Strephon Billingham
CEO HDHS

On 6 Oct 2023, at 5:10 pm, Luke Bellman (Ministry of Health)
[REDACTED] wrote:

CAUTION: This email originated from outside St John of God Health Care. Please take care with links, attachments and instructions.

Hi Strephon,

Per my commitment in the recent performance meeting I was to provide indicative funding advice for FY24 by COB Today.

We have reviewed the available budget for the District inclusive of activity targets, escalations and capital allocations. I can advise at this stage of the budget development cycle, and indicative HDHS budget for FY24 is **\$87.3M** based on the following:

1. NWAU delivered in FY23, less waitlist reduction. NWAU has been converted to FY24 currency (NWAU23)
2. No activity growth funding which is consistent with activity provision to NBMLHD from Ministry
3. Last years TTR, TACP, ALS + escalation
4. Purchasing adjustors
5. Funding to reflect the difference between the State Efficient Price and the State Price. The value of this is \$1.8M.

The \$87.3M represents an escalation of 4.5% on the FY23 allocation – calculation as:

6. FY23 SA = \$82.3M
7. Supplement for ALS
8. Plus June supplement exclusive waitlist reduction 148 NWAU. Total additional funding equalled \$1.15M

The indicative FY24 allocation is exclusive of outsourced waitlist reduction noting NBMLHD & HDHS are still to resolve how this activity will be captured in the PAS, etc. One thing is certain, NBMLHD will pay invoices associated with this work.

Note the composite escalation provided by Ministry to LHD's was 3.4%

NBMLHD is yet to receive a MW&E funding allocation. Enquiries are ongoing with Ministry.

Apologies this is late notice. See you next week.

Thanks

Luke Bellman

Director Finance & Corporate Service | **Nepean Blue Mountains LHD**

PO Box 63 PENRITH NSW 2751

Tel [REDACTED] | Mob [REDACTED] | [REDACTED]

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