

Western NSW Local Health District



The following information is provided in respect to the budget and activity requirements for the financial year 2023-2024. The budget represents the initial allocation and may be subject to change as the year progresses.

2023-24 BUDGET ALLOCATION

**INITIAL BUDGET ALLOCATION FINANCIAL YEAR 2023 2024**  
**NYNGAN MULTI PURPOSE SERVICE**

	('000)
Acute Admitted	
Emergency Department	
Sub-Acute Services	
Non Admitted Services - Incl Dental Services	\$5,741
Mental Health - Admitted (Acute and Sub-Acute)	
Mental Health - Non Admitted	

Provision for Specific Initiatives	\$154
Restricted Financial Asset Expenses	\$0
Depreciation (General Funds only)	\$0

<b>Revenue</b>	<b>\$3,508</b>
----------------	----------------

State Price / NWAU	\$5,207
--------------------	---------

	Target Volume (NWAU)
Acute Admitted	0
Emergency Department	0
Sub-Acute Services	0
Non Admitted Services - Incl Dental Services	0
Mental Health - Admitted (Acute and Sub-Acute)	0
Mental Health - Non Admitted	0
<b>Total</b>	<b>0</b>

<b>FTE BUDGET 2023-2024</b>	<b>53</b>
-----------------------------	-----------