

Murrumbidgee Local Health District	Expense Budget ¹			
	Service Agreement Budget Schedule issued September 2023			
	2023/24 Annualised Budget (\$'000)	2023/24 Initial Budget (\$'000)	Growth (\$'000)	Growth (%)
Barham Health Service	\$ 2,824	\$ 2,939	\$ 115	4.1%
Batlow Health Service	\$ 4,530	\$ 4,796	\$ 266	5.9%
Berrigan Health Service	\$ 3,191	\$ 3,403	\$ 211	6.6%
Boorowa Health Service	\$ 4,154	\$ 4,347	\$ 194	4.7%
Coolamon Health Service	\$ 3,937	\$ 4,095	\$ 158	4.0%
Cootamundra Health Service	\$ 12,217	\$ 12,902	\$ 686	5.6%
Corowa Health Service	\$ 13,598	\$ 14,277	\$ 678	5.0%
Culcairn Health Service	\$ 5,559	\$ 5,734	\$ 175	3.2%
Deniliquin Health Service	\$ 22,165	\$ 23,205	\$ 1,040	4.7%
Finley Health Service	\$ 4,922	\$ 5,409	\$ 486	9.9%
Gundagai Health Service	\$ 7,036	\$ 7,293	\$ 256	3.6%
Harden-Murrumburah Health Service	\$ 6,047	\$ 6,459	\$ 412	6.8%
Hay Health Service	\$ 5,906	\$ 6,501	\$ 595	10.1%
Henty Health Service	\$ 3,363	\$ 3,529	\$ 166	4.9%
Hillston Health Service	\$ 3,730	\$ 3,963	\$ 234	6.3%
Holbrook Health Service	\$ 5,469	\$ 5,653	\$ 184	3.4%
Jerilderie Health Service	\$ 3,128	\$ 3,279	\$ 151	4.8%
Junee Health Service	\$ 7,307	\$ 7,565	\$ 258	3.5%
Lake Cargelligo	\$ 4,954	\$ 5,273	\$ 319	6.4%
Leeton Health Service	\$ 15,259	\$ 16,094	\$ 835	5.5%
Lockhart Health Service	\$ 3,951	\$ 4,134	\$ 183	4.6%
Narrandera Health Service	\$ 9,176	\$ 9,644	\$ 468	5.1%
Temora Health Service	\$ 10,045	\$ 10,484	\$ 439	4.4%
Tocumwal Health Service	\$ 3,798	\$ 3,996	\$ 198	5.2%
Tumbarumba Health Service	\$ 7,045	\$ 7,422	\$ 378	5.4%
Tumut Health Service	\$ 12,529	\$ 12,974	\$ 445	3.6%
Urana Health Service	\$ 3,230	\$ 3,485	\$ 255	7.9%
West Wyalong Health Service	\$ 5,297	\$ 5,767	\$ 470	8.9%
Young Health Service	\$ 16,583	\$ 17,289	\$ 705	4.3%
Griffith Base Hospital	\$ 62,818	\$ 66,791	\$ 3,972	6.3%
Third Schedules	\$ 20,204	\$ 21,180	\$ 976	4.8%
Wagga Wagga Base Hospital	\$ 229,927	\$ 248,750	\$ 18,823	8.2%
MLHD Mental Health Drug and Alcohol	\$ 49,016	\$ 50,649	\$ 1,633	3.3%
District Based Clinical Services	\$ 71,986	\$ 81,662	\$ 9,676	13.4%
Clinical Networks & Support Leads	\$ 23,639	\$ 26,799	\$ 3,160	13.4%
District Non Clinical Services	\$ 63,148	\$ 65,880	\$ 2,732	4.3%
TOTAL²	\$ 731,690	\$ 783,622	\$ 51,933	7.1%

¹ Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.

² The total Expense Budget amounts to be included are as per Budget Schedule