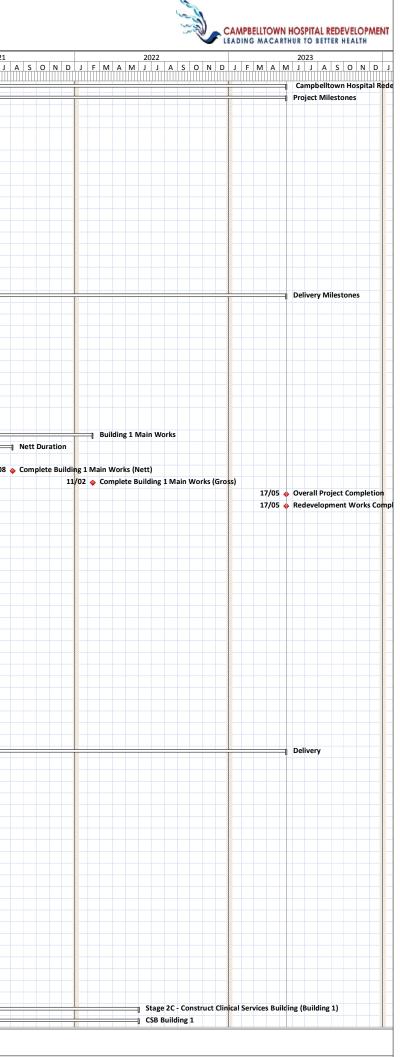
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Campbelltown Hospital Redevelopment Master Program

ask Name	Duration	Start	Finish	Predecessors Succes	2018 2019 2020 M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M
ampbelltown Hospital Redevelopment	1487 days	3/10/17	17/05/2		
Project Milestones	1318 days	1/06/18	17/05/2		
Design Milestones	95 days	1/06/18	4/10/1		Design Milestones Early & Enabling Works Packages
Early & Enabling Works Packages Early / Enabling Works Schematic Design Documentation Package	51 days	1/06/18 1/06/18	6/08/13 1/06/1		1/06 \diamond Early / Enabling Works Packages 1/06 \diamond Early / Enabling Works Schematic Design Documentation Package Issue
Issue	0 days	1/00/18	1/00/1	500	
Early / Enabling Works Design Documentation Package Issue	0 days	9/07/18	9/07/1	8 72	9/07 💊 Early / Enabling Works Design Documentation Package Issue
Early Works Construction Documentation Package Issue	0 days	6/08/18	6/08/1	8 74	6/08 🧇 Early Works Construction Documentation Package Issue
Main Works - CSB	56 days	23/07/18	4/10/1	8	Main Works - CSB
Schematic Design Report - 100% Submission	0 days	30/07/18	30/07/1	8 136	30/07 🧇 Schematic Design Report - 100% Submission
Tender Procurement Package Issue	0 days	23/07/18	23/07/1	8 135	23/07 🔷 Tender Procurement Package Issue
Issue Updated Documentation	0 days	4/10/18	4/10/1	8 145	4/10 ♦ Issue Updated Documentation
Approvals Milestones	112 days	8/06/18	1/11/1	8	Approvals Milestones
Carpark DA Approval	0 days	8/06/18	8/06/1	8 165	8/06 🐟 Carpark DA Approval
SSD Approval	0 days	1/11/18		8 180,181	1/11
Procurement Milestones	29 days	27/11/18	17/01/1		Procurement Milestones
Building 1 Early Works Contract Award	0 days	27/11/18	27/11/1		27/11 🔶 Building 1 Early Works Contract Award
Building 1 Main Works Contract Award	0 days	17/01/19	17/01/1		17/01 Building 1 Main Works Contract Award
Delivery Milestones	1273 days	31/07/18	17/05/2		Authority Connect (MCCD)
Multi-Storey Carpark (MSCP)	320 days	31/07/18	10/10/1		Multi-Storey Carpark (MSCP)
Commence Multi-Storey Carpark (MSCP) Construction	0 days	31/07/18	31/07/1		31/07 Commence Multi-Storey Carpark (MSCP) Construction
Early Access 120 Spaces (Gross)	0 days	3/06/19	3/06/1		3/06 ♦ Early Access 120 Spaces (Gross) 17/08 ♦ Multi-Storey Carpark (MSCP) Construction Complete (Nett)
Multi-Storey Carpark (MSCP) Construction Complete (Nett)	0 days	17/08/19 10/10/19	17/08/1		10/10 Multi-Storey Carpark (MSCP) Construction Complete (Netr) 10/10 Multi-Storey Carpark (MSCP) Construction Complete (Gross)
Multi-Storey Carpark (MSCP) Construction Complete (Gross) Building 1 Early Works	0 days		19/08/1		Building 1 Early Works
Building 1 Early Works Nett Duration	155 days 134 days	22/01/19 22/01/19	24/07/1		
Commence Building 1 Early Works	134 days 0 days	22/01/19	24/07/1		22/01 Commence Building 1 Early Works
Complete Building 1 Early Works (Nett)	0 days	22/01/19		9 249,250 27	24/07 Complete Building 1 Early Works (Nett)
Complete Building 1 Early Works (Nett)	0 days	19/08/19	19/08/1		19/08 \diamond Complete Building 1 Early Works (Incl. Inclement Weather Contingency)
Complete building 1 Early Works (Incl. Inclement weather Contingency)	c auys	13, 30, 13	10,00/1	201	
Building 1 Main Works	660 days	19/08/19	11/02/2	2	
Nett Duration	526 days	19/08/19	5/08/2		
Commence Building 1 Main Works	0 days	19/08/19	19/08/1		19/08 🔷 Commence Building 1 Main Works
Complete Building 1 Main Works (Nett)	0 days	5/08/21	5/08/2	1515 34,510	
Complete Building 1 Main Works (Gross)	0 days	11/02/22	11/02/2	2 520	
Overall Project Completion	0 days	17/05/23	17/05/2	3	
Redevelopment Works Complete (Gross)	0 days	17/05/23	17/05/2	3 576	
Design	344 days	29/01/18	20/06/1	9	
MSCP	35 days	7/05/18	25/06/1	B	I MSCP
Early & Enabling Works	174 days	29/01/18	4/10/1	8	Early & Enabling Works
Main Works - CSB	367 days	1/02/18	20/06/1	9	Main Works - CSB
Design Team Coordination Meetings	367 days	1/02/18	20/06/1	9	
Schematic Design	101 days	5/02/18	29/06/1		Schematic Design
Clinical Schematic Design	107 days	26/02/18	30/07/1		p Clinical Schematic Design
Clinical Design Development	94 days	4/06/18	4/10/1		Imical Design Development
Contractor's Design Finalisation & Documentation	90 days	18/01/19	29/05/1		Contractor's Design Finalisation & Documentation
Approvals	268 days	3/10/17	1/11/1		Apprivals
Feasibility Study & Business Case (from RP program)	142.5 days	3/10/17	30/04/1		Feasibility Study & Business Case (from RP program)
Multi-Storey Carpark (MSCP)	82 days	12/02/18	8/06/1		Multi-Storey Carpark (MSCP)
Enabling Works Projects	18 days	4/04/18	30/04/1		Enabling Works Projects Enabling Works Projects Enabling 1 Main Works & Early Works
Building 1 Main Works & Early Works	174 days	26/02/18	1/11/1		SSD Approval
SSD Approval	174 days	26/02/18	1/11/1		Procurement
Procurement	339 days	26/02/18	11/07/1		
MSCP Enabling Works Packages	35 days	26/02/18	17/04/1		Enabling Works Packages
Enabling Works Packages	61 days	24/07/18	17/10/1		Building 1 Early Works Package
Building 1 Early Works Package Building 1 Design & Construct Main Works Contract	89 days 200 days	7/08/18 13/09/18	10/12/1		Building 1 Design & Construct Main Works Contract
Delivery	1351 days	18/04/18	17/05/2		
Stage 1A - On-Grade Carparks (Early Works)	78 days	18/04/18	30/07/1		Stage 1A - On-Grade Carparks (Early Works)
Engineering Building	60 days	15/05/18	30/07/1		Engineering Building
On-Grade Car Parks	60 days	18/04/18	6/07/1		On-Grade Car Parks
Stage 1B - New Multi-Storey Carpark (MSCP)	320 days	31/07/18	10/10/1		
Multi-Storey Carpark (MSCP)	320 days	31/07/18	10/10/1		Stage 18 - New Multi-Storey Carpark (MSCP)
Stage 1C - Enabling Works to Existing Buildings	160 days	18/10/18	3/06/1		Stage 1C - Enabling Works to Existing Buildings
Building D (Scope To Be Confirmed)	80 days	18/10/18	13/02/1		Building D (Scope To Be Confirmed)
New Patient Transport / Pick-Up	30 days	18/10/18	23/11/1		Rew Patient Transport / Pick-Up
Allied Health	80 days	18/10/18	13/02/1		Allied Health
Building B (Scope To Be Confirmed)	160 days	18/10/18	3/06/1		Building B (Scope To Be Confirmed)
Kitchen	100 days	18/10/18	9/03/1		Kitchen
Pharmacy	80 days	14/02/19	3/06/1		Pharmacy
Cooper's Cottage	20 days	17/01/19	13/02/1		🛏 Cooper's Cottage
D&A Services	20 days	17/01/19	13/02/1		🕞 D&A Services
Stage 2A - Enabling Works & CSB (Building 1) Early Works	220 days	18/10/18	19/08/1		Stage 2A - Enabling Works & CSB (Building 1) Early Works
Cooper's Cottage	20 days	14/02/19	9/03/1		I Cooper's Cottage
On-Grade Car Parks	5 days	31/10/18	5/11/1		III On-Grade Car Parks
CSB Building 1	220 days	18/10/18	19/08/1		CSB Building 1
	179 days	10/12/18	19/08/1		Stage 2B - CSB (Building 1) Main Works Preparation
Stage 2B - CSB (Building 1) Main Works Preparation	50 days	10/12/18	27/02/1		Building D & C
Stage 2B - CSB (Building 1) Main Works Preparation Building D & C	50 uays				
	60 days	4/06/19	19/08/1		Building A
Building D & C Building A			19/08/1 1/06/2	9	
Building D & C	60 days	4/06/19		9 2	

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Campbelltown Hospital Redevelopment Master Program

ID Task Name		Duration	Start	Finish	Predecessors	Successors	2018			2019	2020		2021
							MAMJJ	A S O I	NDJFM	IAMJJAS	O N D J F M A M J J	A S O N D J F	MAMJJ
261	Commence Building 1 Main Works	0 days	19/08/19	19/08/1	9 17,30,258,257.2	20235,265,399,398				19/08 🔶 Co	mmence Building 1 Main Works		
262	West Wing	526 days	20/08/19	5/08/2									
263	Structure	322 days	20/08/19	28/10/2								Structure	
370	Façade	199 days	13/03/20	27/11/2								Façade	
382	Services Rough-In, Fitout & Finishes	319 days	13/03/20	20/05/2									Services
394	Defects Inspections / Rectification, Commissioning	60 days	21/05/21		1 393,392FS+6 da	ys 515						393,392F	S+6 days 👝 🛁
395	East Wing	496 days	27/09/19	5/08/2		,							
396	Structure	275 days	27/09/19	3/10/2	0							Structure	
492	Facade	176 days	16/04/20	28/11/2	:0							Façade	
503	Services Rough-In, Fitout & Finishes	293 days	16/04/20	18/05/2									Services
514	Defects Inspections / Rectification, Commissioning	60 days	19/05/21	3/08/2	1 513	515							513
515	CSB Building Works Complete - Nett	0 days	5/08/21	5/08/2	21 514,394	516,528FF,36							5/08 🖕
516	Contractor's Contingency (5% of Nett)	27 days	6/08/21	8/09/2	1 515,36	517							515,36
517	CSB Building Works Complete - Incl. Contractor's Delays	0 days	8/09/21	8/09/2	21 516	518							8/0
518	Inclement Weather Contingency (15% Nett + Builder's Delays)	83 days	9/09/21	11/01/2	2 517	520,519							5
519	HI Contingency	24 days	12/01/22	11/02/2	2 518	520							
520	CSB Building Works Complete - Gross	0 days	11/02/22	11/02/2	2 518,519	530,537,521,522,32							
521	New Main Entrance is established on Level LO2 of Building 1	24 days	12/02/22	17/03/2	2 520								
522	CSB Hospital Operations & Commissioning (HOC) Phase	60 days	14/02/22	11/05/2	2 520	523,525,526,538,54							
523	CSB - Operational Ready / Commence services from new CSB	0 wks	11/05/22	11/05/2	2 522	524,535,533,569							
524	Building A - Cease those clinical services relocated Building A to new CSB	0 wks	11/05/22	11/05/2	2 523	537,545,546,547							
525	Decant Mental Health from Waratah House into new Building 1	3 wks	12/05/22	1/06/2	2 522	569							
526	Decant Maternity from Building C to Building 1	3 wks	12/05/22	1/06/2	2 522	569							
527	Internal Roads	45 days	9/06/21	5/08/2	1								
529	Hospital Street	60 days	12/02/22	6/05/2	2								
531 9	Stage 3A - Prepare Refurbishment Building A	105 days	12/05/22	22/09/2	2								
532	Engineering Building	40 days	12/05/22	2/07/2	2								
534	On-Grade Car Parks	40 days	12/05/22	2/07/2	2								
536	Building A	105 days	12/05/22	22/09/2	2								
543	Stage 3B - Refurbishment Building A	208 days	7/05/22	17/02/2	3								
544	Building A	204 days	12/05/22	17/02/2	3								
554	Clinical Link Between Bldg A, D & 1	150 days	22/06/22	14/01/2	3								
559	Hospital Street	175 days	7/05/22	17/12/2	2								
562 9	Stage 3C - Cancer Therapy Centre (CTC) Expansion	329 days	30/11/20	4/03/2	2								
563	CTC Expansion	329 days	30/11/20	4/03/2	2								
567	Stage 4 - Demolition and Site Works	120 days	2/06/22	3/11/2	2								
568	Building C	100 days	2/06/22	10/10/2	2								
571	Cooper's Cottage	20 days	11/10/22	3/11/2	2								
573	HI Project Contingency	64 days	17/02/23	17/05/2	3								

Critical Task

Milestone 🔶



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